

WESTON PUBLIC SCHOOLS CAPITAL BUDGET - DRAFT

Weston Public Schools, Weston, CT

1.13.21				
	Description of Project	Year 1 FY 2022	Year 2 FY 2023	Year 3 FY 2024
1	WHS: Installation of Concrete Pad Over Oil Tank	\$ 26,700	\$ -	\$ -
2	WHS: Replacement of Old Gym Air Handler Units, Windows and Lights	\$350,000*	\$ -	\$ -
3	WIS: Window Sill Repairs	\$ 250,000		
4	Contingency for WMS HVAC Repairs	\$ 130,000		
5	HES: Replace or Rebuild North House Gym Air Handler Unit	\$48,000*		
6	WHS: Cut In an Operable Window to the Nurse's Office	\$ 20,000		
7	Facilities: Replace Grounds Pick Up with Plow Truck	\$ 42,860		
8	WMS: Sound Dampening of Music Rooms	\$19,840	\$ -	\$ -
9	WHS: Replace New Gym Floor	\$125,000	\$ -	\$ -
10	Bus Garage: Purchase and Installation of Back-Up Generators	\$ 10,000	\$ -	\$ -
11	HES: Replace VCT Floor in South House Cafeteria	\$35,000*		
12	WHS: Replacement of Track	\$ -	\$225,000	\$ -
13	HES: Repoint Brick	\$ -	\$ 72,000	\$ -
14	HES: Reline Chimney Interiors	\$ -	\$ 30,000	\$ -
15	WIS: Add Double Doors to Exterior of Gym	\$ -	\$ 25,000	\$ -
16	HES: Solicit Bids for Renovation of Bathrooms	\$ -	\$ 40,000	\$ -
17	HES: Solicit Bids for North House HVAC System	\$ -	\$50,000	\$ -
18	WHS: Renovation of Courtyards, Including Drainage and Brickwork	\$ -	\$ -	\$ 160,700
19	HES: North House Split System A/C			\$300,000**
20	HES: Replace North House Finned Tube Radiator and Unit Ventilators			\$400,000***
21	HES: Upgrade Bathroom	\$ -	\$ -	\$ 259,000
	Total Capital Request	\$ 1,057,400	\$ 442,000	\$ 1,119,700

*Estimates reflect Silver Petrucelli analysis from 10 Year Plan (11/2017)

**Deferred from 2022 and 2023 pending town-wide strategic development decisions

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DEFERRED WESTON MIDDLE SCHOOL CAPITAL BUDGET - DRAFT		
<i>Weston Public Schools, Weston, CT</i>		
1.13.21		
	Description of Project	Cost
1	Hydronic Heat Pump Set Replacement	TBD
2	Replacement of HVAC Units*	TBD
3	Replacement of Science Labs and Fixtures	TBD
4	Replacement of Art Room Cabinets and Fixtures	\$ 20,563
5	Renovation of Bathrooms	\$ 1,980,250
6	Renovation of Pool Locker Rooms and Bathrooms	\$ 200,000
7	7th & 8th Grade Student Locker Replacement	\$ 110,000
	Total Capital Request	\$ 2,310,813

*For more detailed information, please refer to the separate WMS HVAC priority list.

WESTON MIDDLE SCHOOL HVAC PRIORITY LIST - DRAFT	
<i>Weston Public Schools, Weston, CT</i>	
1.13.21	
<u>Description of Project</u>	
1	Hydronic Pumps with Motors
2	AC-5, Library
3	AHU-2, Cafeteria
4	AC-3, Main Office
5	AHU-3, Old Gym
	AHUW, Old Gym
6	HV6E, New Gym, LHS
	HV6E, New Gym, RHS
7	Make-Up Air, H Wing
	Make-Up Air, F Wing
8	AC4, Music
9	AC1, Art/Science
10	AC2, Science
11	RTU, C16
12	RTU, C17
13	HV4E, Pool, Boy's Locker Room
	HV1E, Pool, Girl's Locker Room
14	HV8, Pool Viewing Area (Left)
	HV9, Pool Viewing Area (Right)

Key

AC - Heating, Cooling, Fresh Air

AHU - Heating, Fresh Air

HV - Heating, Fresh Air