

### **CONTRACTED SERVICES – 3210**

This account covers behavioral services for students with Autism, speech clinics, and services for students with physical disabilities.

### **CONSULTING SERVICES – 3220-3221**

This account covers consulting services for educational programs and professional development. It also includes network administration contracted support for the BOE as well as PowerSchool Support and E-Rate, Tier 2 Support. Additionally, while most of the District's learning activities are facilitated by Weston educators for Weston educators, there are times when hiring outside consultants to facilitate staff training is necessary to supplement our internal efforts. This funding allows the district to bring in outside consultants to support our work. The funding level requested for this line has been significantly reduced over the past several years.

### **TESTING – 3235**

This account covers testing costs for testing and evaluation services per IEPs, as well as NWEA, OLSAT and Naglieri and Writing Portfolio Scoring.

**3210 CONTRACTED SERVICES - EDUCATIONAL**

2017-2018 Actual	2018-2019 Actual	2019-2020 Actual	2020-2021 Budget	2020-2021 Projected Expense	Location	Current Services	Enrollment	Change to Program	2021-2022 Requested Budget	FY22 V FY21 (\$ Budget)	FY22 V FY21 (%) Budget
346,628	266,305	189,809	330,000	330,000	Districtwide -Special Education	330,000			330,000	-	0.00%
5,687	5,687	5,375	5,700	5,700	Distrcitwide - Curriculum & Instruction	5,700			5,700	-	0.00%
<b>\$ 352,315</b>	<b>\$ 271,992</b>	<b>\$ 195,184</b>	<b>\$ 335,700</b>	<b>\$ 335,700</b>	<b>Total</b>	<b>\$ 335,700</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 335,700</b>	<b>\$ -</b>	<b>0.00%</b>

**3220-21 CONSULTING SERVICES**

2017-2018 Actual	2018-2019 Actual	2019-2020 Actual	2020-2021 Budget	2020-2021 Projected Expense	Location	Current Services	Enrollment	Change to Program	2021-2022 Requested Budget	FY22 V FY21 (\$ Budget)	FY22 V FY21 (%) Budget
68,437	81,495	91,735	85,000	85,000	Districtwide -Special Education	85,000			85,000	-	0.00%
61,732	23,700	33,333	45,300	45,300	Distrcitwide - Curriculum & Instruction	32,400			32,400	(12,900)	-28.48%
18,331	36,738	140,149	145,830	145,830	Distrcitwide -Technology	98,868			98,868	(46,962)	-32.20%
<b>\$ 148,499</b>	<b>\$ 141,932</b>	<b>\$ 265,217</b>	<b>\$ 276,130</b>	<b>\$ 276,130</b>	<b>Total</b>	<b>\$ 216,268</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 216,268</b>	<b>\$ (59,862)</b>	<b>-21.68%</b>

**3235 TESTING**

2017-2018 Actual	2018-2019 Actual	2019-2020 Actual	2020-2021 Budget	2020-2021 Projected Expense	Location	Current Services	Enrollment	Change to Program	2021-2022 Requested Budget	FY22 V FY21 (\$ Budget)	FY22 V FY21 (%) Budget
73,480	54,306	36,045	53,000	53,000	District - Special Education	53,000			53,000	-	0.00%
23,684	37,925	44,911	44,450	44,450	District - Curriculum & Instruction	31,250			31,250	(13,200)	-29.70%
<b>\$ 97,163</b>	<b>\$ 92,230</b>	<b>\$ 80,956</b>	<b>\$ 97,450</b>	<b>\$ 97,450</b>	<b>Total</b>	<b>\$ 84,250</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 84,250</b>	<b>\$ (13,200)</b>	<b>-13.55%</b>

**CONTRACTED SERVICES - EDUCATIONAL - 3210**

**Special Education**

Behavioral Services for students with Autism, Speech Clinics, Contracted Services,  
Services for students with physical disabilities.

330,000

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\$ 330,000

**Curriculum & Instruction**

Mandated Adult Education (Partnership with Stamford Public Schools)

5,700

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**\$ 335,700**

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**CONSULTING SERVICES -3220-21**

**Special Education**

Professional Development for Special Education Staff	14,170
District Medical Advisor	6,600
District consultants	14,230
CREC Services	50,000

***Total Consulting Services*** **\$ 85,000**

**Curriculum & Instruction**

Diversity, Equity and Inclusion Training	15,000
Two day onsite Project Adventure Technical Skills Training	4,400
Literacy Training	13,000

**\$ 32,400**

**Technology Support**

Novus	98,868
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**\$ 98,868**

**TOTAL CONMSULTING SERVICES** **\$ 216,268**

**Testing & Evaluation - 3235**

**Curriculum & Instruction**

Olsat & Naglieri	7,500
NWEA/Map Testing and Scoring	18,500
Portfolio Scoring for WMS and WHS	2,750
Seal of Bi Literacy	2,500
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	31,250

**Talented & Gifted** **3,000**

**Special Education** **50,000**

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***Total Testing & Evaluation*** **\$ 84,250**

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**OTHER PUPIL SERVICES – 3239**

This account covers the cost of OT/PT Services, AP Test Fees, as well as SAT and PSAT Administration.

**MANAGEMENT SERVICES – 3303**

This account covers the cost of shared banking fees with the Town of Weston, MUNIS Tax, and payroll and AP forms.

**3239 OTHER PUPIL SERVICES**

2017-2018 Actual	2018-2019 Actual	2019-2020 Actual	2020-2021 Budget	2020-2021 Projected Expense	Location	Current Services	Enrollment	Change to Program	2021-2022 Requested Budget	FY22 V FY21 (\$ Budget)	FY22 V FY21 (%) Budget
159,621	174,312	209,522	157,085	157,085	Districtwide - Pupil Services	157,085			157,085	-	0.00%
6,606	6,011	6,095	21,500	21,500	Weston High School	21,500			21,500	-	0.00%
3,280	3,293	2,000	3,500	3,500	Athletics	3,500			3,500	-	0.00%
<b>\$ 169,507</b>	<b>\$ 183,616</b>	<b>\$ 217,617</b>	<b>\$ 182,085</b>	<b>\$ 182,085</b>	<b>Total</b>	<b>\$ 182,085</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 182,085</b>	<b>\$ -</b>	<b>0.00%</b>

**3303 MANAGEMENT SERVICES**

2017-2018 Actual	2018-2019 Actual	2019-2020 Actual	2020-2021 Budget	2020-2021 Projected Expense	Location	Current Services	Enrollment	Change to Program	2021-2022 Requested Budget	FY22 V FY21 (\$ Budget)	FY22 V FY21 (%) Budget
17,421	75,010	72,230	66,205	66,205	Districtwide	69,370			69,370	3,165	4.78%
<b>\$ 17,421</b>	<b>\$ 75,010</b>	<b>\$ 72,230</b>	<b>\$ 66,205</b>	<b>\$ 66,205</b>	<b>Total</b>	<b>\$ 69,370</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 69,370</b>	<b>\$ 3,165</b>	<b>4.78%</b>

**ACCOUNT DETAIL**

**Management Services-3303**

Banking Fees	\$ 7,000
Insurance Broker Commision	\$ 5,000
Business Office Outside Services & Tyler	
Technology Forms	\$ 3,000
Health Insurance Consultant	\$ 26,256
Affordbale Care Act Reporting	\$ 9,732
403B Compliance & Remitting Services	\$ 5,513
Section 125 plans	\$ 4,500
Employee Assistance Program	\$ 8,369
<b>Total Management Services</b>	<b>\$ 69,370</b>

**LICENSE FEES – 3304**

This account covers the cost of fees associated with storage tank and elevator maintenance.



**3304 LICENSE FEES**

2017-2018 Actual	2018-2019 Actual	2019-2020 Actual	2020-2021 Budget	2020-2021 Projected Expense	Location	Current Services	Enrollment	Change to Program	2021-2022 Requested Budget	FY22 V FY21 (\$ Budget)	FY22 V FY21 (%) Budget
2,965	4,615	2,335	3,500	3,500	Districtwide - Facilities	3,500			3,500	-	0.00%
<b>\$ 2,965</b>	<b>\$ 4,615</b>	<b>\$ 2,335</b>	<b>\$ 3,500</b>	<b>\$ 3,500</b>	<b>Total</b>	<b>\$ 3,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,500</b>	<b>\$ -</b>	<b>0.00%</b>

**ACCOUNT DETAIL**

**License & Fees- 3304**

Boiler Registration & Licensing	\$ 2,000
Elevator Permits	\$ 1,500
<b>Total License &amp; Fees</b>	<b>\$ 3,500</b>

### **LEGAL & NEGOTIATION SERVICES – 3306**

Legal Counsel is necessary in order to negotiate with the various labor groups contracted with the Weston Public Schools. Legal counsel also advises the Board and administration on matters pertaining to the education of students, including policy development. Related expenses, such as filing fees and arbitration and mediation fees are also supported by this account. Legal services are needed for special education cases, legal opinions, interpretations, and grievance arbitration, contract review and negotiations.

### **POLICE/FIRE – 3308**

This account is used to cover police and fire coverage at school events as well as the Mile of Safety.

**3306 LEGAL FEES**

2017-2018 Actual	2018-2019 Actual	2019-2020 Actual	2020-2021 Budget	2020-2021 Projected Expense	Location	Current Services	Enrollment	Change to Program	2021-2022 Requested Budget	FY22 V FY21 (\$) Budget	FY22 V FY21 (%) Budget
94,710	197,578	237,145	150,000	240,800	Special Education	240,000			240,000	90,000	60.00%
73,720	95,587	186,270	130,000	130,000	Districtwide	150,000			150,000	20,000	15.38%
<b>\$ 168,430</b>	<b>\$ 293,165</b>	<b>\$ 423,415</b>	<b>\$ 280,000</b>	<b>\$ 370,800</b>	<b>Total</b>	<b>\$ 390,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 390,000</b>	<b>\$ 110,000</b>	<b>39.29%</b>

**3308 POLICE/FIRE**

2017-2018 Actual	2018-2019 Actual	2019-2020 Actual	2020-2021 Budget	2020-2021 Projected Expense	Location	Current Services	Enrollment	Change to Program	2021-2022 Requested Budget	FY22 V FY21 (\$) Budget	FY22 V FY21 (%) Budget
210	-		250	250	Hurlbutt Elementary School	250			250	-	0.00%
315	315		315	315	Weston Intermediate School	315			315	-	0.00%
210	1,041	970	1,638	1,638	Weston Middle School	1,640			1,640	2	0.12%
1,520	1,909	2,185	2,106	2,106	Weston High School	2,140			2,140	34	1.61%
1,505	2,694	1,155	3,100	3,100	Athletics	3,100			3,100	-	0.00%
-	1,260	840	1,280	1,280	Theater	1,320			1,320	40	3.13%
54,654	81,715	63,489	95,541	95,541	Districtwide (Mile of Safety)	100,242			100,242	4,701	4.92%
<b>\$ 58,414</b>	<b>\$ 88,934</b>	<b>\$ 68,638</b>	<b>\$ 104,230</b>	<b>\$ 104,230</b>	<b>Total</b>	<b>\$ 109,007</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 109,007</b>	<b>\$ 4,777</b>	<b>4.58%</b>

### **OTHER PROFESSIONAL TECHNICAL SERVICES – 3309**

This account supports a variety of fees and charges of organizations and individuals that are not employed by the Board of Education. These fees include testing, scoring of tests, consultant fees for research and assessment, residency investigations, audit costs, piano tuning, and other technical assistance. PSAT testing for grades 9, and 10 is also included in this account.

The records of the Weston Public Schools are audited every year by an outside, independent auditor, hired by the Town. The Board of Education pays for the audit of the End of the Year Fiscal Report.

This account also covers the costs for technical projects, such as development of management and school plans, engineering analysis, architectural plans, etc.

### **SPORTS OFFICIALS – 3310**

This account covers the costs associated with the officiating of athletic events.

**3309 OTHER PROFESSIONAL/TECHNICAL SERVICES**

2017-2018 Actual	2018-2019 Actual	2019-2020 Actual	2020-2021 Budget	2020-2021 Projected Expense	Location	Current Services	Enrollment	Change to Program	2021-2022 Requested Budget	FY22 V FY21 (\$ Budget)	FY22 V FY21 (%) Budget
5,558	-		900	900	Weston Intermediate School	900			900	-	0.00%
10,722	2,462	1,375	7,220	7,220	Weston Middle School	10,422			10,422	3,202	44.35%
9,162	8,568	4,150	12,415	12,415	Weston High School	13,970			13,970	1,555	12.53%
53,817	78,114	112,450	58,500	58,500	Technology	58,500			58,500	-	0.00%
15,647	40,706	12,766	14,500	14,500	Districtwide	14,500			14,500	-	0.00%
3,850	23,284	4,750	4,250	4,250	Facilities	4,250			4,250	-	0.00%
-	16,620	12,951	22,443	22,443	Theater	25,772			25,772	3,329	14.83%
<b>\$ 98,756</b>	<b>\$ 169,754</b>	<b>\$ 148,442</b>	<b>\$ 120,228</b>	<b>\$ 120,228</b>	<b>Total</b>	<b>\$ 128,314</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 128,314</b>	<b>\$ 8,086</b>	<b>6.73%</b>

**3310 SPORTS OFFICIAL**

2017-2018 Actual	2018-2019 Actual	2019-2020 Actual	2020-2021 Budget	2020-2021 Projected Expense	Location	Current Services	Enrollment	Change to Program	2021-2022 Requested Budget	FY22 V FY21 (\$ Budget)	FY22 V FY21 (%) Budget
47,438	48,649	52,049	51,917	51,917	Athletics	52,364			52,364	447	0.86%
<b>\$ 47,438</b>	<b>\$ 48,649</b>	<b>\$ 52,049</b>	<b>\$ 51,917</b>	<b>\$ 51,917</b>	<b>Total</b>	<b>\$ 52,364</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 52,364</b>	<b>\$ 447</b>	<b>0.86%</b>