

**WESTON PUBLIC SCHOOLS FY23 CAPITAL BUDGET 1/26/22 - For Discussion Purposes Only**  
*Weston Public Schools, Weston, CT*

	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>
<b>Description of Project</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>
1 WHS: C-5 Air Handler Replacement	\$ 70,411	\$ -	\$ -	\$ -
2 District-Wide Security Initiatives	\$ 54,920	\$ -	\$ -	\$ -
3 WHS, WMS, WIS, and HES Core Building: Duct Work Cleaning, Tri-annual	\$ 265,000	\$ -	\$ -	\$ -
4 WIS: Add Double Extension Door to Gym	\$ 25,000	\$ -	\$ -	\$ -
5 WIS: Tennis Court Repairs	\$ 50,525	\$ -	\$ -	\$ -
6 WMS: Replace/Rebuild as New 16 Heating and Cooling Pumps Feeding Entire School and Pool	\$ 65,000	\$ -	\$ -	\$ -
7 WIS and WHS: Fire Panel Replacement	\$ 125,100	\$ -	\$ -	\$ -
8 WHS: HVAC for Weight Room and Dance Studio	\$ 90,000	\$ -	\$ -	\$ -
9 HES: Reline Chimney, North House and Core	\$ 30,000	\$ -	\$ -	\$ -
10 HES/WMS: Hire Consultant for Bathroom Renovations	\$ 40,000	\$ -	\$ -	\$ -
11 WMS: Replacement of Art Room Multi-Bay Sinks	\$ 18,929	\$ -	\$ -	\$ -
12 District-Wide: Paving	\$ 550,000	\$ -	\$ -	\$ -
13 WHS: Hire Consultant to Mirror C & D Wings to E Wing	\$ 50,000	\$ -	\$ -	\$ -
14 HES: Hire Consultant for North House HVAC	\$ 50,000	\$ -	\$ -	\$ -
15 WMS: 7th and 8th Grade Student Locker Replacement*	\$ 110,000	\$ -	\$ -	\$ -
16 HES: Repoint Brick, North House	\$ 72,000	\$ -	\$ -	\$ -
17 HES and WMS: Replace Fire Panels	\$ -	\$ 85,155	\$ -	\$ -
18 WHS: Track Replacement	\$ -	\$ 225,000	\$ -	\$ -
19 WHS: Renovation of Courtyards	\$ -	\$ 160,700	\$ -	\$ -
20 District-Wide: Paving	\$ -	TBD	\$ -	\$ -
21 Grounds: Purchase of Low Boy Dump Truck	\$ -	\$ 70,000	\$ -	\$ -
22 WHS: Soccer Field Turf Replacement	\$ -	\$ 140,000	\$ -	\$ -
23 HES: East House Upgrade of Bathrooms ( 1 of 5)	\$ -	\$ 259,000	\$ -	\$ -
24 HES: Install Ventilation System in East, North and South Houses	\$ -	\$ -	\$ 135,000	\$ -
25 District-Wide: Paving	\$ -	\$ -	TBD	\$ -
26 HES: East House and North House HVAC	\$ -	\$ -	\$ 400,000	\$ -
27 WMS: Renovate Courtyards	\$ -	\$ -	\$ 100,000	\$ -
28 HES: Replace Core Boiler	\$ -	\$ -	\$ 90,000	\$ -
29 HES: Upgrade Bathrooms (2 of 5)	\$ -	\$ -	\$ 259,000	\$ -
30 District-Wide: Ductwork Cleaning, Tri-Annual	\$ -	\$ -	\$ -	\$ 291,500
31 HES: Upgrade Bathrooms (3 of 5)	\$ -	\$ -	\$ -	\$ 259,000
32 HES: North House, Abate and Replace Gym Floor	\$ -	\$ -	\$ -	\$ 100,000
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 1,666,885</b>	<b>\$ 939,855</b>	<b>\$ 984,000</b>	<b>\$ 650,500</b>

\* Old quote, needs to be updated