

WESTON PUBLIC SCHOOLS
WESTON, CONNECTICUT

CERTIFIED STAFF SUMMARY

FY 2021-2022					FY 2022-2023 Projected							
Operating & Grant Budget Staff	Enrollment	Actual		Total Staff		Enrollment	Enrollment Change	Operating Budget Staff	Change To Actual	Change to Budget	Grant Staff	Total Staff From All
		Operating Budget Staff	Grant Staff									
Classroom Teachers												
3	30	2.50	0.5	3.0	Pre-School (projected)	30	-	2.50	-	-	0.50	3.0
22	426	22.0		22.0	Hurlbutt Elementary School	431	5.0	22.0	-	-	-	22.0
21	469	22.0		22.0	Weston Intermediate School	464	(5.0)	21.0	(1.0)	0.0	-	21.0
21.6	541	21.6		21.6	Weston Middle School	542	1.0	24.0	2.4	2.4	-	24.0
35.7	760	35.6		35.6	Weston High School	735	(25.0)	33.6	(2.0)	(2.1)	-	33.6
21.40		21.4		21.4	Special Education			21.4	-	-	-	21.4
124.7	2,226	125.1	0.5	125.6	Total Classroom Teachers	2,202	(24.0)	124.5	(0.6)	0.4	0.5	125.0
Special Subject Classroom Teachers												
6.6		6.9		6.9	Art			6.6	(0.3)	0.0		6.6
10.1		10.0		10.0	Health & Physical Education			9.1	(0.9)	(1.0)	-	9.1
0.5		0.5		0.5	Adaptive PE			0.5	0.0	0.0	-	0.5
9.2		9.2		9.2	Music			8.6	(0.6)	(0.6)	-	8.6
12.7		12.9		12.9	World Language			13.3	0.4	0.6	-	13.3
3.6		3.4		3.4	STEM & Pre-Engineering			2.4	(1.0)	(1.2)	-	2.4
1.5		1.5		1.5	Project Challenge			1.0	(0.5)	(0.5)	-	1.0
0.8		0.8		0.8	Alternative Pathways			1.6	0.8	0.8	-	1.6
Academic Support												
7.6		6.6	0.5	7.1	Reading/Writing Intervention			5.7	(0.9)	(1.4)	1.00	6.7
3.0		3.0	1.2	4.2	Math Intervention			2.6	(0.4)	(0.4)	1.60	4.2
0.6		0.4		0.4	Academic Assistance			0.0	(0.4)	(0.6)	-	-
					NEASC Coordinator			0.2	0.2	0.2	-	0.2
Student Support Services												
10.0		10.0		10.0	Counselors			10.0	-	0.0	-	10.0
1.0		1.2		1.2	CASE			1.2	-	0.2	-	1.2
0.5		0.5		0.5	Transition/Life Skills Coordinator			0.5	-	0.0	-	0.5
4.0		3.0		3.0	BCBA/Behavioral Specialist			3.0	-	(1.0)	-	3.0
0.4		0.4		0.4	ELL Teacher			0.4	-	0.0	-	0.4
5.0		5.0		5.0	Psychologists			5.0	0.0	0.0	-	5.0
3.0		3.0		3.0	Social Workers			4.0	1.0	1.0	-	4.0
7.0		6.0	1.0	7.0	Speech & Language			6.0	-	-	1.0	7.0
Other School-Wide												
5.5		5.5	0.5	6.0	Curriculum and Instructional Leaders			6.0	0.5	0.5	-	6.0
4.0		4.0		4.0	Library Media Specialist			4.0	0.0	0.0	-	4.0
221.3		219.0	3.7	222.7	Total School Wide			216.3	(2.7)	(3.1)	4.1	220.4

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		Operating Budget Staff	Grant Staff								
Administration											
1		1.00		1.0			1.0	-	-	-	1.0
1		1.00		1.0			1.0	-	-	-	1.0
1		1.00		1.0			1.0	-	-	-	1.0
1		1.00		1.0			1.0	-	-	-	1.0
2		2.00		2.0			2.0	-	-	-	2.0
-		1.00		1.0			1.0	-	1.0	-	1.0
4		4.00		4.0			4.0	-	-	-	4.0
5		5.00		5.0			5.0	-	-	-	5.0
1		1.00		1.0			1.0	-	-	-	1.0
16.00		17.00	0.00	17.00			17.0	0.0	1.0	-	17.0
237.3		235.95	3.70	239.7			233.3	(2.7)	(2.1)	4.1	237.4
TOTAL CERTIFIED STAFF											