

**WESTON PUBLIC SCHOOLS
WESTON, CONNECTICUT**

CERTIFIED STAFF SUMMARY

FY22 Operating Budget Staff	Enrollment 2021-2022	Staff 2021-2022		Projected			Change To Actual	Change to Budget	Grant Staff	Total Staff From All
				Enrollment 2022-2023	Enrollment Change	Staff 2022-2023				
Classroom Teachers										
2.5	30	2.50	Pre-School (projected)	30	-	2.50	-	-	0.50	3.0
22	426	22.0	Hurlbutt Elementary School	431	5.0	22.0	-	-	-	22.0
22	469	22.0	Weston Intermediate School	464	(5.0)	21.0	(1.0)	(1.0)	-	21.0
21.6	541	21.6	Weston Middle School	542	1.0	24.0	2.4	2.4	-	24.0
36.3	760	35.6	Weston High School	735	(25.0)	33.6	(2.0)	(2.7)	-	33.6
21.40		21.4	Special Education			21.4	-	-	-	21.4
125.80	2,226	125.1	Total Classroom Teachers	2,202	(24.0)	124.5	(0.6)	(1.3)	0.5	125.0
Special Subject Classroom Teachers										
6.6		6.9	Art			6.6	(0.3)	0.0	-	6.6
10.1		10.0	Health & Physical Education			9.1	(0.9)	(1.0)	-	9.1
0.5		0.5	Adaptive PE			0.5	0.0	0.0	-	0.5
9.0		9.2	Music			8.6	(0.6)	(0.4)	-	8.6
12.7		12.9	World Language			13.3	0.4	0.6	-	13.3
3.6		3.4	STEM & Pre-Engineering			2.4	(1.0)	(1.2)	-	2.4
1.5		1.5	Project Challenge			1.0	(0.5)	(0.5)	-	1.0
0.8		0.8	Alternative Pathways			1.6	0.8	0.8	-	1.6
Academic Support										
8.2		6.6	Reading/Writing Intervention			5.7	(0.9)	(2.5)	1.00	6.7
3.0		3.0	Math Intervention			2.6	(0.4)	(0.4)	1.60	4.2
0.6		0.4	Academic Assistance			0.0	(0.4)	(0.6)	-	-
			NEASC Coordinator			0.2	0.2	0.2	-	0.2
Student Support Services										
10.0		10.0	Counselors			10.0	-	0.0	-	10.0
1.0		1.2	CASE			1.2	-	0.2	-	1.2
0.5		0.5	Transition/Life Skills Coordinator			0.5	-	0.0	-	0.5
4.0		3.0	BCBA/Behavioral Specialist			3.0	-	(1.0)	-	3.0
0.4		0.4	ELL Teacher			0.4	-	0.0	-	0.4
5.0		5.0	Psychologists			5.0	0.0	0.0	-	5.0
3.0		3.0	Social Workers			4.0	1.0	1.0	-	4.0
6.0		6.0	Speech & Language			6.0	-	-	1.0	7.0
Other School-Wide										
5.5		6.0	Curriculum and Instructional Leaders			6.0	0.0	0.5	-	6.0
4.0		4.0	Library Media Specialist			4.0	0.0	0.0	-	4.0
221.87		219.45	Total School Wide			216.3	(3.2)	(5.6)	4.1	220.4

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			Administration							
1		1.00	Superintendent of Schools			1.0	-	-	-	1.0
1		1.00	Assistant Superintendent of Curriculum & Instruction			1.0	-	-	-	1.0
1		1.00	Director of PPS			1.0	-	-	-	1.0
1		1.00	Director of Finance and Operations			1.0	-	-	-	1.0
2		2.00	Asst. Dir. of Special Education			2.0	-	-	-	2.0
-		1.00	Human Resources Manager			1.0	-	1.0	-	1.0
4		4.00	Principals			4.0	-	-	-	4.0
5		5.00	Assistant Principals			5.0	-	-	-	5.0
1		1.00	Athletic Director			1.0	-	-	-	1.0
16.00		17.00	Total Administration			17.0	0.0	1.0	-	17.0
237.87		236.45	TOTAL CERTIFIED STAFF			233.3	(3.2)	(4.6)	4.1	237.4