

## **MEMBERSHIP EXPENSES**

### **DUES AND FEES - 8100**

This account covers the cost of professional memberships. Some of the organizations that are affiliated with the Weston Board of Education and/or its employees are the Connecticut Association of Boards of Education, the Connecticut Association of Public School Superintendents, the National Association of Secondary Schools, the New England Association of Schools and Colleges, the Connecticut Association of School Business Officials, the Tri-State Consortium, and various subject oriented organizations. This account also includes student activities, which are funds that are appropriated for non-athletic student activities and other school club functions.

### **UNIFORM ALLOWANCE – 8900**

The AFSCME contract for 2020-2023 includes a uniform allowance for all facilities and security staff. These uniforms assist in maintaining proper employee identification.

**8100 DUES & FEES**

2018-2019 Actual	2019-2020 Actual	2020-2021 Actual	2021-2022 Budget	2021-2022 Projected Expense	Location	Current Services	Enrollment	Change to Program	2022-2023 Requested Budget	FY23 V FY22 (\$ Budget)	FY23 V FY22 (%) Budget
186	89	191	561	561	Hurlbutt Elementary School	561			561	-	0.00%
591	781	402	1,170	1,170	Weston Intermediate School	1,835			1,835	665	56.85%
4,989	6,540	1,757	8,749	8,749	Weston Middle School	9,913			9,913	1,164	13.30%
12,218	14,195	13,441	19,125	19,125	Weston High School	19,087			19,087	(38)	-0.20%
17,635	18,135	18,535	18,535	18,535	Athletics	18,855			18,855	320	1.73%
1,599	2,493	1,321	2,070	2,070	Technology	2,070			2,070	-	0.00%
12,419	18,321	15,805	16,205	16,205	Curriculum & Instruction	17,195			17,195	990	6.11%
29,108	29,955	28,052	29,910	29,910	Districtwide	30,410			30,410	500	1.67%
650	850	920	985	985	SPED/PPS	985			985	-	0.00%
1,450	300	-	-	-	Facilities	-			-	-	0.00%
<b>\$ 80,845</b>	<b>\$ 91,658</b>	<b>\$ 80,424</b>	<b>\$ 97,310</b>	<b>\$ 97,310</b>	<b>Total</b>	<b>\$ 100,911</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 100,911</b>	<b>\$ 3,601</b>	<b>3.70%</b>

**8900 OTHER OBJECTS**

2018-2019 Actual	2019-2020 Actual	2020-2021 Actual	2021-2022 Budget	2021-2022 Projected Expense	Location	Current Services	Enrollment	Change to Program	2022-2023 Requested Budget	FY23 V FY22 (\$ Budget)	FY23 V FY22 (%) Budget
14,175	6,737	4,628	13,395	13,395	Districtwide	13,895			13,895	500	3.73%
11,794	15,151	15,482	11,500	11,500	Facilities	11,500			11,500	-	0.00%
<b>\$ 25,969</b>	<b>\$ 21,888</b>	<b>\$ 20,110</b>	<b>\$ 24,895</b>	<b>\$ 24,895</b>	<b>Total</b>	<b>\$ 25,395</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 25,395</b>	<b>\$ 500</b>	<b>2.01%</b>

<b><i>DUE &amp; FEES</i></b>			
<b><u>HES</u></b>			<b><u>WHS</u></b>
National Council of Teachers of Mathematics (NCTM)	96		National Council for Social Studies
National Association for Health and PE	130		FCML for Math
National Art Education Association (NAEA)	100		American Mathematics Competition
CT Library Consortium	150		TSA TEAMS Competition registration
Education week	85		National Science Teachers Association (NSTA)
<b>Total HES</b>	<b>\$ 561</b>		National Council of Teachers of Mathematics (NCTM)
			American Association of Teachers of French
<b><u>WIS</u></b>			Latin Teacher Membership
National Council of Teachers of Mathematics (NCTM)	96		Class Honor Society
Mathematical Olympiads for Elementary and Middle Schools (MOEMS)	230		American Council on Teaching of Foreign Languages (ACTFL)
National Science Teachers Association (NSTA)	80		NCTE Membership
Shape America	89		Connecticut Association For Health, Physical Education, Recreation And Dance (CTAHPERD)
National Association for Music Education (NAfME)	300		National Association for Music Education (NAFME)
National Art Education Association (NAEA)	100		NAFME Individual
Connecticut Association For Health, Physical Education, CT Library Consortium	40		Fairfield County String Festival
ACDA State Children's Choir	150		Membership to NAEA & Scholastic entry fees
Conference fees for CMEA	600		Robotics Registration Fees
<b>Total WIS</b>	<b>\$ 1,835</b>		NEASC
			CAS
<b><u>WMS</u></b>			Student Council
National Council for the Social Studies (NCSS)	90		National Honor Society
Gimkit Membership	120		National Association of Secondary Schools Principals (NASSP)/ Assoc for Supervision & Curriculum Development
National Art Education Association	150		American Library Association
National Council of Teachers of Mathematics (NCTM)	257		American Association of Teachers of Spanish & Portuguese
Math Counts Registration Fee	254		Science Fair Registration
French and Spanish Associations dues	325		CT Science Olympiad Registration
Shape America	89		Subscription to Shape America
Connecticut Association For Health, Physical Education, Recreation And Dance (CTAHPERD)	40		<b>Total WHS</b>
National Association for Music Education (NAfME)	710		<b>\$ 19,087</b>
PLTW Engineer	1,200		
Association for Middle Level Education (AMLE)	210		
CT Association of Schools	725		
New England League of Middle Schools (NELMS)	310		

<b><i>DUE &amp; FEES</i></b>			
<b>WMC Cont'd</b>			<b><i>Athletics</i></b>
National Association of Secondary Schools Principals (NASSP)	260	CHSCA	750
Project Wisdom	360	CIAC Tournament Entry	3,785
CT Library Consortium	150	Ski Tournaments	8,950
Mock Trial	310	SWC Tournaments	1,620
Robotics Competition Registration	3,053	SWC Conference Dues	3,750
Science World Magazine Digital Subscription	1,300	<b>Total Athletics</b>	<b>\$ 18,855</b>
<b>Total WMS</b>	<b>\$ 9,913</b>	<b><i>SPESD/PPS</i></b>	
<b><i>Curriculum &amp; Instruction</i></b>		College Board Membership	735
Tri State Consortium	7,850	Conn Case	250
ASCD	1,495	<b>Total PPS</b>	<b>\$ 985</b>
Marshall Memo	400		
SIIP Network Membership	3,900		
Education week	100	<b>Technology</b>	<b>\$ 2,070</b>
EASTCONN Membership	900		
CES Membership	2,550		
<b>Total Curriculum &amp; Instruction</b>	<b>\$ 17,195</b>	<b>Grand Total Dues &amp; Fees</b>	<b>100,911</b>
<b><i>District Administration</i></b>			
CABE	10,600	<b><u>Other Objects-8900</u></b>	
CES	5,000	<u>District Administration</u>	
CT Association of Public School Superintendents (CAPSS)	4,100	Convocation	3,200
CT REAP Membership	550	Catering	7,845
SLAM	7,000	Recognition Gifts	1,500
Alert Weather	1,100	Leadership Retreat	1,350
EdWeek	85	Total District Administration	13,895
Weston-Westport Chamber of Commerce	150		
CASPA	250	<b><u>Facilities</u></b>	
CES Superintendent	600	Uniform allowance	11,500
CASBO	900		
Cooperative Purchasing agreement	75	<b>Grand Total Other Objects</b>	<b>25,395</b>
<b>Total District Administration</b>	<b>\$ 30,410</b>		