

ENROLLMENT

This section of the budget presents student enrollment history and projections. The historical review presents the previous five fiscal years, and compares the actual enrollment to the projections. Each year, the district provides the State of Connecticut with the number of enrolled students by school as of October 1. The district uses these numbers as the official count for the current fiscal year. We use our student information system, Power School, to upload electronically the enrollment data to the state's computer system. In addition, we update these numbers periodically during the school year. Student enrollment is a factor in most federal and state entitlement grants. Therefore, the Business Services Office and Technology Office maintain a record of the data so that the school district's independent auditors can perform their required testing.

The New England School Development Council (NESDEC) provides the district with enrollment projections, which they update annually. They use the cohort survival method to calculate these projections. This statistical model projects student enrollment by using historical enrollment data for each school by grade along with published birth rates. The model looks at the previous five years of enrollment progression by grade at each school, and assumes similar ratios for the future. Experience has taught us that reasonable variances between actual and projected enrollments occur for a variety of reasons. Therefore, we also consider new and resale housing rates, and non-public school enrollment data when appropriate.

In the fall of 2012 the Board of Education adopted a new strategic plan, which included a section for Resources, Operations and Finance. The first strategy in this section of the plan requires the Board of Education to determine its need for school facilities. Since the district needs to know how many students it will need to accommodate in order to determine its facility needs, the Board of Education asked NESDEC to expand the data collection and analysis of enrollment and projections. This study was also completed and presented to the Board of Education in the fall of 2012.

NESDEC presented the Board with three "possible futures in a time of economic uncertainty."

- Status Quo: Recent economic trends continue
- Economic Uptick: Occurs by 2016-2017
- Economic Uptick: Occurs by 2014-2015

In addition to facilities planning, these enrollment projections provide the basis for both operating and capital budget planning. These enrollment projections provide important data for program and budget planning, and staffing for the 2013-14 school year. Please keep in mind that NESDEC DOES NOT provide projections for the number of pre-school special education students and their typical peers, or for the students that are placed in facilities outside the district. The district's Director of Special Education and Pupil Personnel Services calculates these numbers. The district adds both projections to arrive at the total enrollment figures.

Projection Methodology

As you may know, in developing projections for member school districts, NESDEC uses the cohort survival technique, the most common method for preparing enrollment forecasts. By incorporating some appropriate modifications, NESDEC is able to consider information specific to an individual school district and consequently, avoid forecasts that are entirely formula driven.

NESDEC calculates percentages from historical data and determines reliable percentage increases or decreases between each pair of consecutive grade levels. For example, if 100 students enrolled in Grade 1 in 2011/12, increased to 104 students in Grade 2 in 2012/13, the percentage of survival would have been 104% or a ratio of 1.04. Such ratios are calculated between each pair of grades or years in school over several recent years.

The ratios used are the key factors in the reliability of the projections, given the validity of the data at the starting point. The strength of the ratios lies in the fact that each ratio encompasses collectively the variables that account for increases or decreases in the size of a grade enrollment as it moves on to the next grade. Each ratio represents the cumulative effect of the following factors:

1. Migration in and out of the schools;
2. Retention in the same grade;
3. Births in the community;
4. New house construction;
5. Residential turnover;
6. Drop-outs, transfers, etc.; and
7. Economic conditions.

The ratios thus selected are applied to the present enrollment statistics for a pre-determined number of years.

Reliability of Enrollment Projections

Enrollment projections based upon the children already in the district (the current K-12 population only) will be the most reliable. The second level of reliability encompasses those children already born into the community, but not yet old enough to be in school. The third and least reliable category is the group for which an estimate must be made to predict the number of births, thereby adding an additional variable.

Projections can serve as useful guides to school administrators for educational planning. In this regard, the projections are generally most reliable when they are closest in time to the current year. Projections six to ten years out may serve as a guide to future enrollments, and are useful for long-range facilities planning. However, they should be viewed as subject to change given the possibility for anomalies that may crop up in the underlying assumptions. Annual updates allow for the identification of any recent changes in historical trends.

Summary Comments

Although NESDEC projections have proved reliable and useful, we should not unduly rely on any single year's projections. Shifts may occur each year depending upon economic conditions (particularly in these challenging times), in and out migrations, transfers from private/parochial schools, housing turnover, and other factors that cannot be anticipated with absolute precision.

As mentioned above, it is important to note that projections beyond the first few years are often less reliable given the reliance on birth rate projections and other factors. While deviations do occur, larger deviations become more likely as NESDEC projects further out.

While enrollment can change based on a multitude of factors, the general trends in the projections will require a careful review of the District's staffing and facilities needs for the school years to come.

**ENROLLMENT HISTORY
PROJECTIONS vs ACTUALS**

Grade	2008-09			2009-10			2010-11			2011-12			2012-13		
	Proj	Actual	Diff.	Proj	Actual	Diff.	Proj	Actual	Diff.	Proj	Actual	Diff.	Proj	Actual	Diff.
K	153	168	15	170	158	-12	179	159	-20	140	162	22	126	115	-11
1	156	160	4	179	171	-8	165	166	1	167	157	-10	168	157	-11
2	227	218	-9	160	160	0	170	178	8	168	177	9	160	163	3
Primary	536	546	10	509	489	-20	514	503	-11	475	496	21	454	435	-19
3	188	203	15	220	215	-5	162	170	8	184	181	-3	181	180	-1
4	199	195	-4	204	204	0	217	217	0	171	173	2	182	184	2
5	210	212	2	191	209	18	207	207	0	221	217	-4	175	179	4
Intermediate	597	610	13	615	628	13	586	594	8	576	571	-5	538	543	5
6	171	182	11	218	217	-1	215	211	-4	213	210	-3	222	220	-2
7	181	188	7	178	181	3	213	215	2	211	207	-4	208	208	0
8	204	205	1	189	202	13	185	183	-2	221	211	-10	211	208	-3
Middle	556	575	19	585	600	15	613	609	-4	645	628	-17	641	636	-5
9	190	195	5	204	208	4	202	193	-9	182	171	-11	207	210	3
10	195	200	5	192	192	0	203	205	2	189	194	5	170	171	1
11	212	214	2	194	195	1	183	187	4	200	204	4	190	188	-2
12	193	200	7	212	207	-5	185	192	7	181	189	8	202	203	1
Senior	790	809	19	802	802	0	773	777	4	752	758	6	769	772	3
Pre-K	47	50	3	53	39	-14	39	45	6	45	45	0	45	36	-9
Outplaced	24	22	-2	21	20	-1	20	21	1	18	18	0	18	21	3
Total	2,550	2,612	62	2,585	2,578	-7	2,545	2,549	4	2,511	2,516	5	2,465	2,443	-22

Change 19 -34 -29 -33 -73

**WESTON PUBLIC SCHOOLS
WESTON, CONNECTICUT**

**ENROLLMENT PROJECTIONS
2013-14 TO 2017-18
ASSUMPTION 2**

	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
Grade	Projected	Projected	Projected	Projected	Projected
K	116	119	101	129	124
1	117	117	120	107	137
2	166	123	123	126	112
Primary	399	359	344	362	373
3	166	171	127	128	131
4	184	169	174	131	132
5	190	186	171	179	135
Intermediate	540	526	472	438	398
6	180	193	189	176	184
7	219	179	191	189	176
8	210	219	179	195	193
Middle	609	591	559	560	553
9	199	202	210	177	193
10	213	201	204	210	177
11	172	209	197	202	208
12	189	175	212	197	202
Senior	773	787	823	786	780
Pre-School	36	37	38	39	40
Out-Placed	21	21	21	21	21
Total	2,378	2,321	2,257	2,206	2,165
Projected Change	-65	-57	-64	-51	-41

**ENROLLMENT HISTORY
PROJECTIONS vs ACTUALS**

2012-13

As of October 1, 2012

Grade	Proj	Actual	Diff.
K	126	115	-11
1	168	157	-11
2	160	163	3
Primary	454	435	-19
3	181	180	-1
4	182	184	2
5	175	179	4
Intermediate	538	543	5
6	222	220	-2
7	208	208	0
8	211	208	-3
Middle	641	636	-5
9	207	210	3
10	170	171	1
11	190	188	-2
12	202	203	1
Senior	769	772	3
Total	2,402	2,386	-16

2012-13

As of January 10, 2013

Proj	Actual	Diff.
126	118	-8
168	158	-10
160	161	1
454	437	-17
181	179	-2
182	193	11
175	180	5
538	552	14
222	222	0
208	210	2
211	206	-5
641	638	-3
207	212	5
170	176	6
190	187	-3
202	210	8
769	785	16
2,402	2,412	10

Note that since October 1, 2012, which is the enrollment that was used to prepare the budget, enrollment has increased by 26 students.

Weston, CT Projected Enrollment

School District: **Weston, CT**

(Assumption #1: Recent economic trends continue)

9/13/2012

Enrollment Projections By Grade*

Birth Year	Births	School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2006	85	2011-12	34	162	157	177	181	173	217	210	207	211	171	194	204	189	0	2453	2487
2007	72	2012-13	35	116	158	161	180	188	177	221	210	207	211	176	186	209	0	2400	2435
2008	69	2013-14	36	116	117	168	168	184	180	180	219	210	199	213	172	189	0	2321	2357
2009	71	2014-15	37	119	117	123	171	169	188	193	179	219	202	201	209	175	0	2263	2300
2010	60	(prov)	38	101	120	123	127	174	171	189	191	179	210	204	197	212	0	2198	2238
2011	71	(est.)	39	120	101	126	127	130	176	173	188	191	172	212	200	200	0	2116	2155
2012	69	(est.)	40	115	121	106	130	130	132	178	172	188	183	174	208	203	0	2040	2080
2013	68	(est.)	41	114	116	127	109	133	132	134	177	172	180	185	170	211	0	1960	2001
2014	68	(est.)	42	114	115	122	131	111	135	134	133	177	165	182	181	173	0	1873	1915
2015	67	(est.)	43	113	115	121	126	134	112	137	133	133	170	167	178	184	0	1823	1866
2016	69	(est.)	44	115	114	121	125	129	136	114	136	133	128	172	164	181	0	1768	1812

*Projections should be updated on an annual basis.

Based on an estimate of births

Based on children already born

Based on students already enrolled

Projected Enrollment in Grade Combinations*

Year	K-2	3-5	K-3	5-8	6-8	7-8	7-12	9-12
2011-12	496	571	1636	845	628	418	1176	758
2012-13	435	545	1618	815	638	417	1199	782
2013-14	399	540	1548	799	609	429	1202	773
2014-15	359	526	1476	777	591	398	1185	787
2015-16	344	472	1375	730	559	370	1193	823
2016-17	347	433	1332	728	552	379	1163	784
2017-18	342	392	1272	670	538	360	1128	768
2018-19	357	374	1214	615	483	349	1095	746
2019-20	351	377	1172	579	444	310	1011	701
2020-21	349	372	1124	515	403	266	965	699
2021-22	350	380	1123	519	383	269	914	645

See "Reliability of Enrollment Projections" section of accompanying letter.

Projections are more reliable for Years 1-5 in the future than for Years 6 and beyond.

Projected Percentage Changes

Years	K-12	Diff.	%
2011-12	2453	0	0.0%
2012-13	2400	-53	-2.2%
2013-14	2321	-79	-3.3%
2014-15	2263	-58	-2.5%
2015-16	2198	-65	-2.9%
2016-17	2116	-82	-3.7%
2017-18	2040	-76	-3.6%
2018-19	1960	-80	-3.9%
2019-20	1873	-87	-4.4%
2020-21	1823	-50	-2.7%
2021-22	1768	-55	-3.0%
K-12 Change			-685
			-27.8%

Weston, CT Projected Enrollment

School District:

Weston, CT (Assumption #2: Economic uptick occurs by 2016-17)

9/13/2012

Enrollment Projections By Grade*

Year	Births	School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2006	85	2011-12	34	162	157	177	181	173	217	210	207	211	171	194	204	189	0	2453	2487
2007	72	2012-13	35	116	158	161	180	188	177	221	210	207	211	176	186	209	0	2400	2435
2008	69	2013-14	36	116	117	166	166	184	190	180	219	210	199	213	172	189	0	2321	2357
2009	71	2014-15	37	119	117	123	171	169	186	179	179	219	202	201	209	175	0	2263	2300
2010	60	(prov)	38	101	120	123	127	174	171	189	191	179	210	204	197	212	0	2188	2236
2011	71	(est.)	39	129	107	126	128	131	179	176	189	195	177	210	202	197	0	2146	2185
2012	69	(est.)	40	124	137	112	131	132	135	184	176	193	193	177	208	202	0	2104	2144
2013	68	(est.)	41	122	131	144	116	135	136	139	184	180	191	193	175	208	0	2054	2095
2014	68	(est.)	42	122	129	138	150	119	139	140	139	188	178	191	191	175	0	1999	2041
2015	85	(est.)	43	153	129	135	144	155	123	143	140	142	186	178	189	191	0	2008	2051
2016	85	(est.)	44	153	162	135	140	148	160	127	143	143	141	186	176	189	0	2003	2047

*Projections should be updated on an annual basis.

Based on an estimate of births

Based on children already born

Based on students already enrolled

Projected Enrollment in Grade Combinations*

Year	K-2	3-5	K-5	5-8	8-12	9-12
2011-12	496	571	1067	1695	845	628
2012-13	435	545	980	1618	815	638
2013-14	399	540	939	1548	799	609
2014-15	359	526	885	1476	777	591
2015-16	344	472	816	1375	730	559
2016-17	362	438	800	1360	739	560
2017-18	373	398	771	1324	688	553
2018-19	397	387	784	1287	639	503
2019-20	389	408	797	1264	606	467
2020-21	417	422	839	1264	548	425
2021-22	450	448	898	1311	573	413

See "Reliability of Enrollment Projections" section of accompanying letter. Projections are more reliable for Years 1-5 in the future than for Years 6 and beyond.

Projected Percentage Changes

Years	K-12	Diff.	%	
2011-12	2453	0	0.0%	
2012-13	2400	-53	-2.2%	
2013-14	2321	-79	-3.3%	
2014-15	2263	-58	-2.5%	
2015-16	2198	-65	-2.9%	
2016-17	2146	-52	-2.4%	
2017-18	2104	-42	-2.0%	
2018-19	2054	-50	-2.4%	
2019-20	1999	-55	-2.7%	
2020-21	2008	9	0.5%	
2021-22	2003	-5	-0.2%	
K-12 Change			-450	-18.3%

Weston, CT Projected Enrollment

School District:

Weston, CT (Assumption #3: Economic uptick occurs by 2014-15)

9/13/2012

Enrollment Projections By Grade*																			
Birth Year	Births	School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2006	85	2011-12	34	162	157	177	181	173	217	210	207	211	171	194	204	189	0	2453	2487
2007	72	2012-13	26	116	158	161	180	188	177	221	210	207	211	176	186	209	0	2400	2426
2008	69	2013-14	28	121	120	161	164	181	190	181	219	214	203	209	172	184	0	2319	2347
2009	71	2014-15	30	128	128	127	171	174	192	201	192	232	227	215	222	182	0	2391	2421
2010	60	(proj)	32	108	136	136	135	181	184	204	213	204	246	241	228	235	0	2451	2483
2011	71	(est.)	34	129	114	144	144	143	192	195	216	226	216	261	255	242	0	2477	2511
2012	69	(est.)	36	124	137	121	153	153	152	204	207	229	240	229	277	270	0	2496	2532
2013	68	(est.)	38	122	131	145	128	162	162	161	216	219	243	254	243	294	0	2480	2518
2014	85	(est.)	40	153	129	139	154	136	172	172	171	229	232	258	269	258	0	2472	2512
2015	85	(est.)	42	153	162	137	147	163	144	182	182	181	243	246	273	285	0	2498	2540
2016	85	(est.)	44	153	162	172	145	156	173	153	193	193	192	258	261	289	0	2500	2544

*Projections should be updated on an annual basis.

Based on an estimate of births

Based on children already born

Based on students already enrolled

Projected Enrollment in Grade Combinations*									
Year	K-2	3-5	K-5	K-8	5-8	6-8	7-8	7-12	9-12
2011-12	496	571	1067	1695	845	628	418	1176	758
2012-13	435	545	980	1618	815	638	417	1199	782
2013-14	402	535	937	1551	804	614	433	1201	768
2014-15	383	537	920	1545	817	625	424	1270	846
2015-16	380	500	880	1501	805	621	417	1367	950
2016-17	387	479	866	1503	829	637	442	1416	974
2017-18	382	458	840	1480	792	640	436	1452	1016
2018-19	398	452	850	1446	758	596	435	1489	1034
2019-20	421	462	863	1455	744	572	400	1417	1017
2020-21	452	454	906	1451	689	545	363	1410	1047
2021-22	487	474	961	1500	712	539	386	1366	1000

See "Reliability of Enrollment Projections" section of accompanying letter.

Projections are more reliable for Years 1-5 in the future than for Years 6 and beyond.

Projected Percentage Changes			
Years	K-12	Diff.	%
2011-12	2453	0	0.0%
2012-13	2400	-53	-2.2%
2013-14	2319	-81	-3.4%
2014-15	2391	72	3.1%
2015-16	2451	60	2.5%
2016-17	2477	26	1.1%
2017-18	2496	19	0.8%
2018-19	2480	-16	-0.6%
2019-20	2472	-8	-0.3%
2020-21	2498	26	1.1%
2021-22	2500	2	0.1%
K-12 Change		47	1.9%

COMPARATIVE DATA

This section of the budget book compares Weston with school districts in its Demographic Reference Group - DRG, and with all other districts in the State of Connecticut. The DRG classification clusters school districts that have public school students with similar socioeconomic status and need together for district level comparisons.

- ❖ Comparison of Net Per Pupil Expenditures & Wealth Ranking
- ❖ Comparison of Per Pupil Expenditures by Object
- ❖ Comparison of Per Pupil Expenditures by Function

The State Department of Education provides the following explanation of Net Current Expenditures per Pupil. NCEP measures education expenditures with a couple of adjustments (as explained below) for all the students for which a town is fiscally responsible, regardless of whether the town operates its own school or tuitions its resident students to other districts/regions or private schools.

Average Daily Membership (ADM) represents the average daily membership calculated from the October 1st Public School Information System (PSIS) and from the End of Year School Report (ED001). ADM represents resident students adjusted for school sessions in excess of the 180-day/900-hour minimum, tuition free summer school, full-time equivalent (FTE) prekindergarten pupils and participation in Open Choice.

Net Current Expenditures (NCE) are calculated as defined in Connecticut General Statutes Section 10-261(a)(3). NCE includes all current public elementary and secondary expenditures from all sources, excluding reimbursable regular education transportation, tuition revenue, capital expenditures for land, land buildings and equipment, and debt service. The principal portion of debt service for items that can be included in NCE, such as certain minor repairs and roof replacements, may count towards NCE.

Net Current Expenditure Per Pupil (NCEP) represents NCE divided by ADM.

The NCEP Rank is a town's rank between 1 (highest) and 169 (lowest) in NCEP.

**WESTON PUBLIC SCHOOLS
WESTON, CONNECTICUT**

**2011-2012 PER PUPIL EXPENDITURES
*Net Per Pupil Expenditures (unaudited)
& Wealth Ranking***

COMPARISON OF STATE DESIGNATED "ECONOMIC REFERENCE GROUP" - DRG A

<u>K-12 Districts</u>	<u>Town Name</u>	<u>Net Per Pupil Expenditures</u>		<u>Wealth</u>	
		<u>2011-2012</u>	<u>DRG A Rank</u>	<u>State Rank</u>	<u>State Rank</u>
	WESTON	\$18,141	1	15	5
	REDDING	\$17,980	2	16	14
	WESTPORT	\$17,636	3	19	4
	NEW CANAAN	\$17,115	4	23	2
	WILTON	\$16,511	5	25	7
	DARIEN	\$16,185	6	27	3
	EASTON	\$15,739	7	32	15
	RIDGEFIELD	\$14,519	8	63	10
	REGION 9	\$18,433	9	13	15
	DRG A AVERAGE	\$16,918			
	STATE AVERAGE	\$14,475			

Expenditures reflected in this section include: salaries, employee benefits, instructional supplies, educational media supplies, instructional equipment and purchased services.

DRG A towns are designated by the state group referencing by parents' education, wealth, etc.

Source: State Department of Education, November 2012

For more information, visit the Connecticut State Department of Education website at www.state.ct.us/sde.

**WESTON PUBLIC SCHOOLS
WESTON, CONNECTICUT**

**2010-2011 PER PUPIL EXPENDITURES
BY FUNCTION
AUDITED DATA**

COMPARISON OF STATE DESIGNATED "ECONOMIC REFERENCE GROUP" - DRG A

<u>Town Name</u>	<u>Instructional Programs</u> <u>Expended</u> <u>Rank</u>	<u>Pupil Personnel Services</u> <u>Expended</u> <u>Rank</u>	<u>School Based Admin</u> <u>Expended</u> <u>Rank</u>	<u>General - District Admin</u> <u>Expended</u> <u>Rank</u>	<u>Plant</u> <u>Expended</u> <u>Rank</u>	<u>All Categories Reported Here</u> <u>Expended</u> <u>Rank</u>
<u>K-12 Districts</u>						
DARIEN	\$10,585 3	\$1,235 6	\$801 8	\$530 8	\$1,465 9	\$14,616 7
NEW CANAAN	\$10,015 5	\$2,031 3	\$1,265 1	\$830 1	\$2,120 4	\$16,261 4
RIDGEFIELD	\$9,187 9	\$1,489 4	\$859 6&7	\$304 9	\$1,621 6	\$13,460 8
WESTON	\$10,328 4	\$2,548 1	\$859 6&7	\$605 4	\$2,323 1	\$16,663 2
WESTPORT	\$10,416 6	\$2,000 5	\$1,193 2	\$572 5	\$2,164 2	\$16,345 3
WILTON	\$9,898 7	\$2,144 2	\$783 9	\$808 2	\$1,508 7	\$15,141 6
<u>Elementary Only</u>						
EASTON	\$9,400 8	\$497 9	\$1,051 3	\$564 6	\$1,489 8	\$13,001 9
REDDING	\$12,185 2	\$540 8	\$981 4	\$536 7	\$1,688 5	\$15,930 5
<u>High School Only</u>						
REGION 9	\$13,127 1	\$550 7	\$949 5	\$660 3	\$2,133 3	\$17,419 1
DRG A AVERAGE	\$10,210	\$1,696	\$973	\$590	\$1,824	\$15,293
STATE AVERAGE	\$8,766	\$1,409	\$829	\$656	\$1,471	\$13,131

DRG A towns are designated by the state group referencing by parents' education, wealth, etc.

Source: State Department of Education

For more information, visit the Connecticut State Department of Education website at www.state.ct.us/sde.

**WESTON PUBLIC SCHOOLS
WESTON, CONNECTICUT**

**2010-2011 PER PUPIL EXPENDITURES
BY OBJECT
AUDITED DATA**

COMPARISON OF STATE DESIGNATED "ECONOMIC REFERENCE GROUP" - DRG A

<u>Town Name</u>	<u>Salaries</u> <u>Expended</u> <u>Rank</u>	<u>Employee Benefits</u> <u>Expended</u> <u>Rank</u>	<u>Instructional</u> <u>Supplies</u> <u>Expended</u> <u>Rank</u>	<u>Purchased Services</u> <u>Expended</u> <u>Rank</u>	<u>All Categories</u> <u>Reported Here</u> <u>Expended</u> <u>Rank</u>
<u>K-12 Districts</u>					
DARIEN	\$10,650 6	\$2,414 8	\$188 5	\$1,527 9	\$14,779 8
NEW CANAAN	\$11,538 2	\$2,723 5	\$151 8	\$1,948 6	\$16,360 3
RIDGEFIELD	\$8,897 8	\$2,760 4	\$182 6	\$1,786 7	\$13,625 9
WESTON	\$10,785 5	\$3,356 1	\$135 9	\$2,383 1	\$16,659 2
WESTPORT	\$11,383 3	\$2,938 2	\$284 2	\$1,637 8	\$16,242 6
WILTON	\$10,288 7	\$2,824 3	\$189 4	\$2,090 5	\$15,391 7
<u>Elementary Only</u>					
EASTON	\$8,834 9	\$2,116 9	\$164 7	\$2,169 3	\$13,283 4
REDDING	\$11,336 4	\$2,591 7	\$216 3	\$2,106 4	\$16,249 5
<u>High School Only</u>					
REGION 9	\$11,771 1	\$2,714 6	\$301 1	\$2,372 2	\$17,158 1
DRG A AVERAGE	\$10,555	\$2,761	\$200	\$1,877	\$15,393
STATE AVERAGE	\$8,888	\$2,544	\$201	\$2,227	\$13,860

DRG A towns are designated by the state group referencing by parents' education, wealth, etc.

Source: State Department of Education

For more information, visit the Connecticut State Department of Education website at www.state.ct.us/sde.