

HURLBUTT ELEMENTARY SCHOOL
ENROLLMENT AND STAFFING

2021-2022 Actual							2022-2023 Projected								
FY22	Enroll- ment	# of Classes	Average Class Size	Operating Budget Staff	Grant Satff	Total Staff	Program	Enroll- ment	# of Classes	Average Class Size	Operating Budget Staff	Change to Actual	Change to Budget	Grant Staff	Total Staff
CERTIFIED STAFF															
Classroom Teachers															
7.0	126	7	18.0	7.0		7.0	Kindergarten	130	7	18.6	7.0	-	-	-	7.0
8.0	146	8	18.3	8.0		8.0	Grade 1*	142	8	17.8	8.0	-	-	-	8.0
7.0	154	7	22.0	7.0		7.0	Grade 2	159	7	22.7	7.0	-	-	-	7.0
22.0	426	22		22.0	0.0	22.0	Total Classroom Teachers	431	22		22.0	0.0	0.0	-	22.0
Special Subject Classroom Teachers															
0.7				0.7		0.7	Art				0.7	0.0	0.0	-	0.7
1.5				1.5		1.5	Health & Physical Education				1.5	0.0	0.0	-	1.5
1.0				1.0		1.0	Music				1.0	0.0	0.0	-	1.0
0.6				0.6		0.6	World Language				0.6	0.0	0.0	-	0.6
Academic Support															
0.6				0.6	0.4	1.0	Math Specialist				0.6	0.0	0.0	0.4	1.0
2.0				2.0		2.0	Reading Specialist				2.0	0.0	0.0	-	2.0
School-wide															
1.0				1.0		1.0	Library Media Specialist				1.0	0.0	0.0	-	1.0
7.4				7.4	0.4	7.8	Total Special Subjects, Academic Support & School -Wide	7.4			7.4	0.0	0.0	0.40	7.8
Administration															
1.0				1.00		1.0	Principal				1.0	0.0	0.0	-	1.0
1.0				1.00		1.0	Assistant Principal				1.0	0.0	0.0	-	1.0
31.4				31.4	0.4	31.8	TOTAL CERTIFIED STAFF	31.4			31.4	0.0	0.0	0.40	31.8
NON-CERTIFIED STAFF															
Clerical															
1.0				1.0		1.0	Principal's Secretary				1.0	-	-	-	1.0
0.8				0.8		0.8	School Secretary				0.8	-	-	-	0.8
Paraprofessionals															
5.2				5.2		5.2	Instructional - Kind. 2.65, Read 1.0, Math 1.0 & Sci. .5				5.2	-	-	-	5.2
1.0				1.0		1.0	Library				1.0	-	-	-	1.0
1.2				1.2		1.2	Lunchroom/Playground Monitors				1.6	0.4	0.4	-	1.6
9.2				9.2	0.0	9.2	TOTAL NON-CERT. STAFF	9.6			9.6	0.4	0.4	-	9.6
40.6				40.6	0.4	41.0	GRAND TOTAL - ELEMENTARY	41.0			41.0	0.4	0.4	0.4	41.4

WESTON INTERMEDIATE SCHOOL
ENROLLMENT AND STAFFING

FY22 Operating & Grant Budget	2021-2022 Actual						Program	2022-2023 Projected							
	Enroll- ment	# of Classes	Average Class Size	Operating Budget Staff	Grant Satff	Total Staff		Enroll- ment	# of Classes	Average Class Size	Operating Budget Staff	Change to Actual	Change to Budget	Grant FTE	Total Staff
CERTIFIED STAFF															
Classroom Teachers															
6.0	140	7	20.0	7.0		7.0	Grade 3	163	7	23.3	7.0	-	1.00	-	7.00
7.0	150	7	21.4	7.0		7.0	Grade 4	148	7	21.1	7.0	-	-	-	7.00
8.0	179	8	22.4	8.0		8.0	Grade 5	153	7	21.9	7.0	(1.0)	(1.0)	-	7.00
<u>21.0</u>	<u>469</u>	<u>22</u>		<u>22.0</u>	<u>0.0</u>	<u>22.0</u>	Total Classroom Teachers	<u>464</u>	<u>21</u>		<u>21.0</u>	<u>(1.0)</u>	<u>0.0</u>	<u>-</u>	<u>21.00</u>
Special Subject Classroom Teachers															
0.8				0.8		0.8	Art				0.8	-	-	-	0.80
1.6				1.6		1.6	Health & Physical Education				1.6	-	-	-	1.60
2.3				2.3		2.3	Music				2.3	-	-	-	2.30
0.9				1.0		1.0	World Language				0.9	(0.1)	-	-	0.92
Academic Support															
0.7				0.7	0.8	1.5	Math Specialist				0.7	-	-	0.80	1.50
2.0				1.5	0.5	2.0	Reading Specialist				1.5	-	-	0.50	2.00
School-wide															
1.0				1.0		1.0	Library Media Specialist				1.0	-	-	-	1.00
<u>9.3</u>				<u>8.9</u>	<u>1.3</u>	<u>10.2</u>	Total Special Subjects, Academic Support & School -Wide	<u>8.8</u>			<u>8.8</u>	<u>(0.1)</u>	<u>0.0</u>	<u>1.3</u>	<u>10.1</u>
Administration															
1.0				1.0		1.0	Principal				1.0	-	-	-	1.00
1.0				1.0		1.0	Assistant Principal				1.0	-	-	-	1.00
<u>32.3</u>				<u>32.9</u>	<u>1.3</u>	<u>34.2</u>	TOTAL CERTIFIED STAFF	<u>31.8</u>			<u>31.8</u>	<u>(1.1)</u>	<u>0.0</u>	<u>1.30</u>	<u>33.1</u>
NON-CERTIFIED STAFF															
Clerical															
1.0				1.0		1.0	Principal's Secretary				1.0	0.0	0.0	-	1.00
0.8				0.8		0.8	School Secretary				0.8	0.0	0.0	-	0.83
2.5				2.5		2.5	Instructional - Reading 1.0, Math 1.0, & Science .5				2.5	0.0	0.0	-	2.50
1.0				1.0		1.0	Library				1.0	0.0	0.0	-	1.00
0.8				0.8		0.8	Lunchroom/Playground Monitors				0.8	0.0	0.0	-	0.80
<u>6.1</u>				<u>6.1</u>	<u>0.0</u>	<u>6.1</u>	TOTAL NON-CERT. STAFF	<u>6.1</u>			<u>6.1</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>6.13</u>
<u>38.5</u>				<u>39.0</u>	<u>1.3</u>	<u>40.3</u>	GRAND TOTAL - INTERMEDIATE	<u>38.0</u>			<u>38.0</u>	<u>-1.1</u>	<u>0.0</u>	<u>1.3</u>	<u>39.3</u>

WESTON MIDDLE SCHOOL
ENROLLMENT AND STAFFING

2021-2022 Actual					2022-2023 Projected								
FY 22 Budget	Enroll-ment	# of Classes	Average Class Size	Staff	Program	Enroll-ment	# of Classes	Average Class Size	Staff	Change To Actual	Change to Budget	Grant FTE	Total Staff
STAFF SUMMARY													
CERTIFIED STAFF													
Core Subject Classroom Teachers													
6.6				6.6	English				6.0	(0.6)	(0.6)	-	6.0
5.0				5.0	Mathematics				6.0	1.0	1.0	-	6.0
5.0				5.0	Science				6.0	1.0	1.0	-	6.0
5.0				5.0	Social Studies				6.0	1.0	1.0	-	6.0
<u>21.6</u>				<u>21.6</u>	Total Core Subject Classroom Teachers				<u>24.0</u>	<u>2.4</u>	<u>2.4</u>	-	<u>24.0</u>
Special Subject Classroom Teachers													
4.00				4.10	World Language				4.8	0.7	0.8	-	4.8
Practical & Fine Art Classes													
1.40				1.40	Art				1.20	(0.2)	(0.2)	-	1.2
3.30				3.30	Health & Physical Education				2.40	(0.9)	(0.9)	-	2.4
3.70				3.70	Music				3.10	(0.6)	(0.6)	-	3.1
2.00				2.00	Technology and Engineering				1.20	(0.8)	(0.8)	-	1.2
<u>10.40</u>				<u>10.40</u>					<u>7.90</u>	<u>(2.5)</u>	<u>(2.5)</u>	-	<u>7.9</u>
Academic Support													
1.00				1.00	Math SRBI				0.60	(0.4)	(0.4)	0.4	1.0
0.60				0.20	Writing SRBI				0.00	(0.2)	(0.6)	-	-
1.70				1.70	Reading SRBI				1.00	(0.7)	(0.7)	0.5	1.5
0.60				0.40	OST				0.00	(0.4)	(0.6)	-	-
<u>3.90</u>				<u>3.30</u>					<u>1.60</u>	<u>(1.7)</u>	<u>(2.3)</u>	<u>0.9</u>	<u>2.5</u>
School-wide													
1.00				1.00	Library Media Specialist				1.00	0.0	0.0	-	1.0
Administration													
1.00				1.00	Principal				1.00	0.0	0.0	-	1.0
1.00				1.00	Assistant Principal				1.00	0.0	0.0	-	1.0
<u>42.9</u>				<u>42.4</u>	TOTAL CERTIFIED STAFF				<u>41.3</u>	<u>-1.1</u>	<u>-1.6</u>	<u>0.9</u>	<u>42.2</u>

**WESTON MIDDLE SCHOOL
ENROLLMENT AND STAFFING**

FY 22 Budget	2021-2022 Actual				Program	2022-2023 Projected				Change To Actual	Change to Budget	Grant FTE	Total Staff
	Enroll- ment	# of Classes	Average Class Size	Staff		Enroll- ment	# of Classes	Average Class Size	Staff				
NON-CERTIFIED STAFF													
Clerical													
1.0			1.0		Principal's Secretary				1.0	-	-		
0.8			0.8		School Secretary				0.8	-	0.0		0.8
													-
Paraprofessionals													
1.00			1.00		Library				1.00	-	-		1.0
<u>2.83</u>			<u>2.83</u>		TOTAL NON-CERTIFIED STAFF				<u>2.83</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>1.8</u>
<u>45.73</u>			<u>45.23</u>		GRAND TOTAL - MIDDLE SCHOOL				<u>44.13</u>	<u>(1.1)</u>	<u>(1.6)</u>	<u>0.90</u>	<u>44.03</u>
2.00			2.00		Building Substitute				2.00	-	-		2.0

**WESTON MIDDLE SCHOOL
ENROLLMENT AND STAFFING**

FY 22 Budget	2021-2022 Actual				Program	2022-2023 Projected				Change To Actual	Change to Budget	Grant FTE	Total Staff	
	Enroll- ment	# of Classes	Average Class Size	Staff		Enroll- ment	# of Classes	Average Class Size	Staff					
ENROLLMENT AND CERTIFIED STAFFING BY CORE SUBJECT BY GRADE & PROGRAM														
	<i>Enroll- ment</i>	<i># of Sections</i>			6TH GRADE	<i>Enroll- ment</i>	<i># of Sections</i>							
	177	8	22.1	1.60	6 Reading					0.00	(1.6)			
	177	8	22.1	1.60	6 Writing					0.00	(1.6)			
					English Language Art	185	8	23.1	1.60		1.6			
	177	8	22.1	1.60	Math 6	161	7	23.0	1.40		(0.2)			
	0	0	0.0	0.00	Pre-Algebra	24	1	24.0	0.20		0.2			
	177	8	22.1	1.60	Science	185	8	23.1	1.60		0.0			
	177	8	22.1	1.60	Social Studies	185	8	23.1	1.60		0.0			
					Academic Workshop	185	8	23.1	1.60		1.6			
					<i>Academic workshop is comprised of .4 Language Arts, .4 Math, .4 Science, .4 Social Studies</i>									
				8.00	Total 6th Grade Content Teachers					8.00	0.0			
					7TH GRADE									
	175	8	21.9	1.60	English Language Arts	177	8	22.1	1.60		0.0			
	136	6	22.7	1.20	Math 7	151	7	21.6	1.40		0.2			
	32	2	16.0	0.40	7 Algebra	26	1	26.0	0.20		(0.2)			
	175	8	21.9	1.60	Science	177	8	22.1	1.60		0.0			
	175	8	21.9	1.60	Social Studies	177	8	22.1	1.60		0.0			
					Academic Workshop	177	8	22.1	1.60		1.6			
					<i>Academic workshop is comprised of .4 Language Arts, .4 Math, .4 Science, .4 Social Studies</i>									
				6.40	Total 7th Grade Content Teachers					8.00	1.6			
					8TH GRADE									
	189	9	21.0	1.8	English Language Arts	180	8	22.5	1.6		(0.2)			
	96	5	19.2	1.0	Math 8	73	3	24.3	0.6		(0.4)			
	63	3	21.0	0.6	8 Algebra	75	3	25.0	0.6		0.0			
	19	1	19.0	0.2	8 Geometry	32	2	16.0	0.4		0.2			
	189	9	21.0	1.8	Science	180	8	22.5	1.6		(0.2)			
	189	9	21.0	1.8	Social Studies	180	8	22.5	1.6		(0.2)			
					Academic Workshop	180	8	22.5	1.6		1.6			
					<i>Academic workshop is comprised of .4 Language Arts, .4 Math, .4 Science, .4 Social Studies</i>									
				7.2	Total 8th Grade Content Teachers					8.0	0.8			

**WESTON MIDDLE SCHOOL
ENROLLMENT AND STAFFING**

<u>2021-2022 Actual</u>					<u>2022-2023 Projected</u>								
FY 22 Budget	Enroll- ment	# of Classes	Average Class Size	Staff	<i>Program</i>	Enroll- ment	# of Classes	Average Class Size	Staff	Change To Actual	Change to Budget	Grant FTE	Total Staff
					Physical Education and Health								
	177	8	22.1	0.8	6th Grade PE/Health	185	8	23.1	0.8	0.0			
	175	8	21.9	0.8	7th Grade PE/Health	177	8	22.1	0.8	0.0			
	189	8	23.6	0.8	8th Grade PE/Health	180	8	22.5	0.8	0.0			
	177	9	19.7	0.3	6th Grade Health	0	0	0.0	0.0	(0.3)			
	175	9	19.4	0.3	7th Grade Health	0	0	0.0	0.0	(0.3)			
	189	8	23.6	0.3	8th Grade Health	0	0	0.0	0.0	(0.3)			
				<u>3.30</u>	Total PE/Health Teachers				<u>2.40</u>	<u>(0.9)</u>			
					World Language								
	57	3	19.0	0.30	6th Grade French	60	3	20.0	0.60	0.3			
	60	3	20.0	0.60	7th Grade French	57	3	19.0	0.60	0.0			
	53	3	17.7	0.60	8th Grade French	60	3	20.0	0.60	0.0			
	109	6	18.2	0.60	6th Grade Spanish	117	5	23.4	1.00	0.4			
	99	5	19.8	1.00	7th Grade Spanish	109	5	21.8	1.00	0.0			
	109	5	21.8	1.00	8th Grade Spanish	99	5	19.8	1.00	0.0			
				<u>4.1</u>	Total World Language				<u>4.8</u>	<u>0.7</u>			

**WESTON MIDDLE SCHOOL
ENROLLMENT AND STAFFING**

2021-2022 Actual					2022-2023 Projected									
FY 22 Budget	Enroll-	# of	Average		Program	Enroll-	# of	Average		Change To Actual	Change to Budget	Grant FTE	Total Staff	
	ment	Classes	Class Size	Staff		ment	Classes	Class Size	Staff					
	177	8	22.1	0.3	6 Art	188	8	23.5	0.4	0.1				
	175	9	19.4	0.3	7Art 1	179	8	22.4	0.4	0.1				
	175	9	19.4	0.3	7Art 2			0.0	0.0	(0.3)				
	189	8	23.6	0.3	8Art1	178	8	22.3	0.4	0.1				
	189	8	23.6	0.3	8Art2			22.3	0.0	(0.3)				
				<u>1.4</u>	Total Art				<u>1.2</u>	<u>(0.2)</u>				
					Tech Ed									
	177	9	19.7	0.3	6 Tech & Eng	188	8	23.5	0.4	0.1				
	175	8	21.9	0.8	7 Tech & Eng	179	8	22.4	0.4	(0.4)				
	189	9	21.0	0.9	8 Tech & Eng	178	8	22.3	0.4	(0.5)				
				<u>2.0</u>	Total Tech Ed				<u>1.2</u>	<u>(0.8)</u>				
					Music									
	35	1	35.0	0.1	6 Beginning Band	15	1	15.0	0.1	0.0				
	20	1	20.0	0.1	6 Band	30	1	30.0	0.1	0.0				
	34	1	34.0	0.1	6 Chorus	48	1	48.0	0.1	0.0				
	17	1	17.0	0.1	6 Orchestra	25	1	25.0	0.1	0.0				
	69	3	23.0	0.3	6 General Music	67	3	22.3	0.3	0.0				
	45	1	45.0	0.1	7 Band	55	1	55.0	0.1	0.0				
	43	1	43.0	0.1	7 Chorus	40	1	40.0	0.1	0.0				
	25	1	25.0	0.1	7 Orchestra	17	1	17.0	0.1	0.0				
	65	3	21.7	0.3	7 Music Lab	65	3	21.7	0.3	0.0				
	38	1	38.0	0.1	8 Band	45	1	45.0	0.1	0.0				
	32	1	32.0	0.1	8 Chorus	43	1	43.0	0.1	0.0				
	24	1	24.0	0.1	8 Orchestra	25	1	25.0	0.1	0.0				
	85	4	21.3	0.4	8 Music Tech	67	3	22.3	0.3	(0.1)				
	50	8	6.3	0.3	6 Band Lessons	45	14	3.2	0.3	(0.0)				
	25	6	4.2	0.2	6 Orchestra Lessons	25	6	4.2	0.1	(0.1)				
	46	10	4.6	0.4	7 Band Lessons	49	14	3.5	0.3	(0.1)				
	25	4	6.3	0.2	7 Orchestra Lessons	25	6	4.2	0.1	(0.0)				
	40	10	4.0	0.4	8 Band Lessons	46	14	3.3	0.3	(0.1)				
	25	4	6.3	0.2	8 Orchestra Lessons	25	6	4.2	0.1	(0.0)				
				<u>3.7</u>					<u>3.1</u>	<u>(0.6)</u>				
					OST									
				0.2	6 OST				0.0	(0.2)				
				0.1	7 OST				0.0	(0.1)				
				0.1	8 OST 2				0.0	(0.1)				
				0.4	Total OST				0.0	(0.4)				

**WESTON MIDDLE SCHOOL
ENROLLMENT AND STAFFING**

2021-2022 Actual					2022-2023 Projected								
FY 22 Budget	Enroll- ment	# of Classes	Average Class Size	Staff	<i>Program</i>	Enroll- ment	# of Classes	Average Class Size	Staff	Change To Actual	Change to Budget	Grant FTE	Total Staff
					0.1	Writing Advantage				0.0			
				0.1	7 Writing Advantage				0.0				
				0.1	8 Writing Advantage				0.0				
				0.2	Writing Advantage Total				0.0	(0.2)			
				1.7	Reading Specialist				1.0	(0.7)			
				1.0	Math Intervention Specialist				1.0	0.0			

WESTON HIGH SCHOOL
ENROLLMENT AND STAFFING

2021-22 Actual					2022-23 Projected								
FY22 Budget	Enroll-ment	# of Classes	Average Class Size	Staff	Program	Enroll-ment	# of Classes	Average Class Size	Staff	Change To Actual	Change to Budget	Grant FTE	Total Staff
STAFF SUMMARY													
CERTIFIED STAFF													
Core Subject Classroom Teachers													
8.1	794	42	18.9	8.1	English	825	41	20.1	7.7	(0.4)	(0.4)	-	7.7
8.4	901	47	19.2	8.6	Math	889	45	19.8	8.2	(0.4)	(0.2)	-	8.2
9.9	812	42	19.3	9.6	Science	812	42	19.3	9.6	0.0	(0.3)	-	9.6
9.3	1,141	57	20.0	9.3	Social Studies	1137	55	20.7	9.1	(0.2)	(0.2)	-	9.1
					TBD					(1.0)	(1.0)	-	(1.0)
35.7				35.6	Total Core Subject Classroom Teachers				33.6	(2.00)	(2.1)	-	33.60
Special Subject Classroom Teachers													
7.2	613	36	17.0	7.2	World Language	639	35	18.3	7.0	(0.20)	(0.2)	-	7.0
1.6	107	7	15.3	1.4	Technology Education	112	6	18.7	1.2	(0.20)	(0.4)	-	1.2
3.7	644	37	17.4	4.0	Visual Arts	666	36	18.5	3.9	(0.10)	0.2	-	3.9
2.0	292	13	22.5	2.2	Performing Arts	293	13	22.5	2.2	0.00	0.2	-	2.2
3.7	1,512	74	20.4	3.7	Health & Physical Education	1470	72	20.4	3.6	(0.10)	(0.1)	-	3.6
18.2				18.5	Total Special Subject Classroom Teachers				17.9	(0.60)	(0.3)	0.0	17.9
School-Wide Support													
1.0	114	12	9.5	1.2	CASE	115	12	9.6	1.2	0.00	0.2	-	1.2
1.3				1.2	Writing Center				1.2	0.00	(0.1)	-	1.2
0.7				0.7	Math Lab				0.7	0.00	0.0	-	0.7
1.0				1.0	Library Media Specialist				1.0	0.00	0.0	-	1.0
0.0				0.0	NEASC Coordinator (projected for 22-23 and 23-24)				0.2	0.20	0.2	-	0.2
4.0				4.1	Total School-Wide Support				4.3	0.2	0.3	0.0	4.3
57.9				58.2	Total Core Subjects, Special Subjects, and School-wide Support				55.8	(2.40)	(2.05)	0.0	55.8
Administration													
1.0				1.0	Principal				1.0	0.00	0.0	-	1.0
2.0				2.0	Assistant Principals				2.0	0.00	0.0	-	2.0
60.9				61.2	TOTAL CERTIFIED STAFF				58.8	(2.40)	(2.0)	0.0	58.8
NON-CERTIFIED STAFF													
Secretarial													
1.0				1.0	Principal's Secretary				1.0	-	-	-	1.0
1.0				1.0	High School Business Bookkeeper				1.0	-	-	-	1.0
0.9				0.9	School Secretaries				0.9	-	-	-	0.9
Paraprofessionals													
1.0				1.0	Library				1.0	-	-	-	1.0
3.9				3.9	TOTAL NON-CERTIFIED STAFF				3.90	0.00	0.00	-	3.90

**WESTON HIGH SCHOOL
ENROLLMENT AND STAFFING**

2021-22 Actual					2022-23 Projected								
FY22 Budget	Enroll- ment	# of Classes	Average Class Size	Staff	Program	Enroll- ment	# of Classes	Average Class Size	Staff	Change To Actual	Change to Budget	Grant FTE	Total Staff
<u>64.8</u>				<u>65.1</u>	GRAND TOTAL - HIGH SCHOOL				<u>62.70</u>	<u>(2.4)</u>	<u>(2.0)</u>	<u>-</u>	<u>62.7</u>

**ENROLLMENT AND CERTIFIED STAFFING
BY PROGRAM**

ENGLISH

Enroll- ment	# of Classes	Average Class Size	Staff	Program	Enroll- ment	# of Classes	Average Class Size	Staff	Change
Full-Year Courses									
138	8	17.3	1.6	English 9	145	7	20.7	1.4	(0.20)
129	6	21.5	1.2	English 10	124	6	20.7	1.2	0.00
70	4	17.5	0.8	American Literature English 11	99	5	19.8	1.0	0.20
55	3	18.3	0.6	English 12	80	4	20.0	0.8	0.20
42	2	21.0	0.4	English 9 Honors	42	2	21.0	0.4	0.00
49	3	16.3	0.6	English 10 Honors	58	3	19.3	0.6	0.00
109	5	21.8	1.0	Honors Humanities	65	3	21.7	0.6	(0.40)
109	5	21.8	1.0	AP English Language	83	4	20.8	0.8	(0.20)
48	3	16.0	0.6	AP English Literature	39	2	19.5	0.4	(0.20)
Half-Year Courses									
31	2	15.5	0.2	Creative Writing	40	2	20.0	0.2	0.00
14	1	14.0	0.1	Composition Seminar	15	1	15.0	0.1	0.00
0	0	0.0	0.0	Film Studies	20	1	20.0	0.1	0.10
0	0	0.0	0.0	Voices from the Edge (needs new name)	15	1	15.0	0.1	0.10
<u>8.1</u>				TOTAL STAFF - ENGLISH	<u>7.7</u>				<u>(0.40)</u>

MATHEMATICS

Enroll- ment	# of Classes	Average Class Size	Staff	Program	Enroll- ment	# of Classes	Average Class Size	Staff	Change
Full-Year Courses									
57	3	19.0	0.6	Algebra 1	60	3	20.0	0.6	0.00
36	2	18.0	0.4	Accelerated Algebra-Geometry	40	2	20.0	0.4	0.00
60	3	20.0	0.6	Geometry	77	4	19.3	0.8	0.20
92	5	18.4	1.0	Algebra 2	69	4	17.3	0.8	(0.20)
59	3	19.7	0.6	Calculus	45	2	22.5	0.4	(0.20)

**WESTON HIGH SCHOOL
ENROLLMENT AND STAFFING**

2021-22 Actual					2022-23 Projected								
FY22 Budget	Enroll- ment	# of Classes	Average Class Size	Staff	Program	Enroll- ment	# of Classes	Average Class Size	Staff	Change To Actual	Change to Budget	Grant FTE	Total Staff
		104	5	20.8	1.0	Pre-Calculus	96	5	19.2	1.0	0.00		
	61	3	20.3	0.6	Statistics	62	3	20.7	0.6	0.00			
	51	2	25.5	0.4	AP Statistics	48	2	24.0	0.4	0.00			
	26	1	26.0	0.2	AP Calc BC	25	1	25.0	0.2	0.00			
	42	2	21.0	0.4	Geometry-H	45	2	22.5	0.4	0.00			
	78	4	19.5	0.8	Algebra 2-H	58	3	19.3	0.6	(0.20)			
	39	2	19.5	0.4	AP Calculus AB	45	2	22.5	0.4	0.00			
	55	3	18.3	0.6	Pre-Calculus-H	58	3	19.3	0.6	0.00			
	0	0	0.0	0.0	Multivariable Calculus-H	2	0	0.0	0.0	0.00			
	0	0	0.0	0.0	AP Computer Science A	22	1	22	0.2	0.20			
	19	1	19.0	0.2	AP Computer Science Principles	0	0	0.0	0.0	(0.20)			
					Half-Year Courses								
	61	4	15.3	0.4	Introduction to Computer Coding	64	4	16.0	0.4	0.00			
	20	2	10.0	0.2	Computer Coding 2	33	2	16.5	0.2	0.00			
	41	2	20.5	0.2	Personal Finance	40	2	20.0	0.2	0.00			
				<u>8.6</u>	TOTAL STAFF - MATHEMATICS					<u>8.2</u>	<u>(0.40)</u>		

SCIENCE

Enroll- ment	# of Classes	Average Class Size	Staff	Program	Enroll- ment	# of Classes	Average Class Size	Staff	Change		
					Full-Year Courses						
126	6	21.0	1.50	Biology	108	5	21.6	1.25	(0.25)		
103	5	20.6	1.25	Chemistry	100	5	20.0	1.25	0.00		
48	3	16.0	0.75	Physics	43	2	21.5	0.50	(0.25)		
59	3	19.7	0.75	Biology-H	79	4	19.8	1.00	0.25		
80	4	20.0	1.00	Chemistry-H	82	4	20.5	1.00	0.00		
62	3	20.7	0.75	Physics-H	60	3	20.0	0.75	0.00		
33	2	16.5	0.50	AP Physics I - Algebra-based	38	2	19.0	0.50	0.00		
45	2	22.5	0.50	AP Biology	43	2	21.5	0.50	0.00		
12	1	12.0	0.25	AP Physics C Mechanics	11	1	11.0	0.25	0.00		
14	1	14.0	0.25	AP Chemistry	11	1	11.0	0.25	0.00		
44	2	22.0	0.50	Environmental Science	40	2	20.0	0.50	0.00		
14	1	14.0	0.20	Science Research - H	12	1	12.0	0.20	0.00		
71	3	23.7	0.75	AP Environmental Science	55	3	18.3	0.75	0.00		
0	0	0.0	0.00	Sustainability	22	1	22.0	0.20	0.20		
					Half-Year Courses						
24	1	24.0	0.10	Animal Behavior	34	2	17.0	0.20	0.10		
42	3	14.0	0.30	Forensics	52	3	17.3	0.30	0.00		
35	2	17.5	0.20	Human Anatomy & Physiology	22	1	22.0	0.10	(0.10)		
				<u>9.60</u>	TOTAL STAFF - SCIENCE					<u>9.60</u>	<u>0.00</u>

**WESTON HIGH SCHOOL
ENROLLMENT AND STAFFING**

<u>2021-22 Actual</u>					<u>2022-23 Projected</u>								
FY22 Budget	Enroll- ment	# of Classes	Average Class Size	Staff	Program	Enroll- ment	# of Classes	Average Class Size	Staff	Change To Actual	Change to Budget	Grant FTE	Total Staff
<u>TECHNOLOGY EDUCATION</u>													
Full-Year Courses													
	45	3	15.0	0.6	PLTW Intro to Engineering Design	55	3	18.3	0.6	0.00			
	31	2	15.5	0.4	PLTW Computer Integrated Manufacturing	22	1	22.0	0.2	(0.20)			
	19	1	19.0	0.2	PLTW Principles of Engineering/POE-H	20	1	20.0	0.2	0.00			
	12	1	12.0	0.2	PLTW Civil Engineering and Architecture/CEA-H	15	1	15.0	0.2	0.00			
				<u>1.4</u>	TOTAL STAFF - TECHNOLOGY EDUCATION				<u>1.2</u>	<u>(0.20)</u>			
<u>SOCIAL STUDIES</u>													
	183	9	20.3	1.8	World Studies	187	9	20.8	1.8	0.00			
	132	6	22.0	1.2	Modern World Studies	134	6	22.3	1.2	0.00			
	107	5	21.4	1.0	American Studies	105	5	21.0	1.0	0.00			
	50	3	16.7	0.6	Modern World Studies H	48	2	24.0	0.4	(0.20)			
	73	4	18.3	0.8	AP U.S. History	77	4	19.3	0.8	0.00			
	95	4	23.8	0.8	AP Psychology	86	4	21.5	0.8	0.00			
	69	3	23.0	0.6	AP American Government	64	3	21.3	0.6	0.00			
	36	2	18.0	0.4	AP Human Geography	34	2	17.0	0.4	0.00			
	0	0	0.0	0.0	African American and Latino Studies (new state mandate)	15	1	15.0	0.2	0.20			
Half-Year Courses													
	51	2	25.5	0.2	AP Macro Economics	52	3	17.3	0.3	0.10			
	46	2	23.0	0.2	AP Micro Economics	44	2	22.0	0.2	0.00			
	65	4	16.3	0.4	Intro to Economics	62	3	20.7	0.3	(0.10)			
	126	6	21.0	0.6	American Government	124	6	20.7	0.6	0.00			
	79	4	19.8	0.4	Intro to Psychology	70	3	23.3	0.3	(0.10)			
	11	1	11.0	0.1	Facing History & Ourselves	15	1	15.0	0.1	0.00			
	13	1	13.0	0.1	American Tapestry: Multiculturalism	15	1	15.0	0.1	0.00			
	5	1	5.0	0.1	Intro to Sociology	5	0	0.0	0.0	(0.10)			
				<u>9.3</u>	TOTAL STAFF - SOCIAL STUDIES				<u>9.1</u>	<u>(0.20)</u>			
<u>WORLD LANGUAGE</u>													
	42	2	21.0	0.4	French 2	34	2	17.0	0.4	0.00			
	38	2	19.0	0.4	French 3	37	2	18.5	0.4	0.00			
	10	1	10.0	0.2	French 4	17	1	17.0	0.2	0.00			
	14	1	14.0	0.2	French 4-H	19	1	19.0	0.2	0.00			
	13	1	13.0	0.2	French 5/5-H (AP)	19	1	19.0	0.2	0.00			
	21	1	21.0	0.2	Mandarin Chinese 1	20	1	20.0	0.2	0.00			
	12	1	12.0	0.2	Mandarin Chinese 2	19	1	19.0	0.2	0.00			

**WESTON HIGH SCHOOL
ENROLLMENT AND STAFFING**

2021-22 Actual						2022-23 Projected							
FY22 Budget	Enroll- ment	# of Classes	Average Class Size	Staff	Program	Enroll- ment	# of Classes	Average Class Size	Staff	Change To Actual	Change to Budget	Grant FTE	Total Staff
		14	1	14.0		0.2	Mandarin Chinese 3/3-H	11	1	11.0	0.2	0.00	
	7	1	7.0	0.2	Mandarin Chinese 4/4-H	13	1	13.0	0.2	0.00			
	62	3	20.7	0.6	Latin 1	40	2	20.0	0.4	(0.20)			
	54	3	18.0	0.6	Latin 2	55	3	18.3	0.6	0.00			
	23	1	23.0	0.2	Latin 3	22	1	22.0	0.2	0.00			
	27	2	13.5	0.4	Latin 3-H	22	1	22.0	0.2	(0.20)			
	21	1	21.0	0.2	Latin 4/4-H (AP)	38	2	19.0	0.4	0.20			
	20	1	20.0	0.2	Spanish 1	19	1	19.0	0.2	0.00			
	21	2	10.5	0.4	Spanish 2	30	2	15.0	0.4	0.00			
	49	3	16.3	0.6	Spanish 3	62	3	20.7	0.6	0.00			
	39	2	19.5	0.4	Spanish 4	31	2	15.5	0.4	0.00			
	25	1	25.0	0.2	Spanish 4-H	17	1	17.0	0.2	0.00			
	33	2	16.5	0.4	Spanish 5	35	2	17.5	0.4	0.00			
	32	2	16.0	0.4	Spanish 5-H	24	1	24.0	0.2	(0.20)			
	25	1	25.0	0.2	Spanish 6/6-H	25	1	25.0	0.2	0.00			
	11	1	11.0	0.2	AP Spanish	30	2	15.0	0.4	0.20			
				7.2	TOTAL STAFF - WORLD LANGUAGE				7.0	(0.20)			

VISUAL ARTS

Enroll- ment	# of Classes	Average Class Size	Staff	Program	Enroll- ment	# of Classes	Average Class Size	Staff	Change
Full-Year Courses									
21	1	21.0	0.2	AP Studio Art	15	1	15.0	0.2	0.00
	combo w/ AP			Studio Art	15	1	15.0	0.2	0.20
	combo w/ Studio			Advanced Drawing	0	0	0.0	0.0	0.00
15	1	15.0	0.2	Advanced Sports Journalism and Broadcasting		combo w/ Adv Video		0.0	(0.20)
15	1	15.0	0.2	Advanced Videography (+Adv Sports in 22-23)	20	1	20.0	0.2	0.00
Half-Year Courses									
84	4	21.0	0.4	Drawing 1 (+Painting 1 in 22-23)	84	4	21.0	0.4	0.00
24	2	12.0	0.2	Drawing 2 (+Painting 2 in 22-23)	33	2	16.5	0.2	0.00
46	2	23.0	0.2	3D Art and Design	53	3	17.7	0.3	0.10
85	4	21.3	0.4	Contemporary Media Design	65	3	21.7	0.3	(0.10)
14	1	14.0	0.1	Adv Cont. Media Design	0	0	0.0	0.0	(0.10)
0	0	0.0	0.0	Digital Illustration & Animation	40	2	20.0	0.2	0.10
37	2	18.5	0.2	Creative Computer Applications	36	2	18.0	0.2	0.00
23	2	11.5	0.2	Painting & Advanced Painting	0	0	0.0	0.0	(0.20)
30	2	15.0	0.2	Experimental Art and Design	34	2	17.0	0.2	0.00
121	6	20.2	0.6	Photography 1	118	6	19.7	0.6	0.00

**WESTON HIGH SCHOOL
ENROLLMENT AND STAFFING**

<u>2021-22 Actual</u>					<u>2022-23 Projected</u>								
FY22 Budget	Enroll- ment	# of Classes	Average Class Size	Staff	Program	Enroll- ment	# of Classes	Average Class Size	Staff	Change To Actual	Change to Budget	Grant FTE	Total Staff
	26	2	13.0	0.2	Photography 2/Adv Photo	38	2	19.0	0.2	0.00			
	55	3	18.3	0.3	Videography 1	52	3	17.3	0.3	0.00			
	22	2	11.0	0.2	Videography 2	30	2	15.0	0.2	0.00			
	26	2	13.0	0.2	Sports Journalism & Broadcasting	33	2	16.5	0.2	0.00			
				4.0	TOTAL STAFF - VISUAL ARTS				3.9	(0.10)			
<u>PERFORMING ARTS</u>													
	Enroll- ment	# of Classes	Average Class Size	Staff	Program	Enroll- ment	# of Classes	Average Class Size	Staff	Change			
					Full-Year Courses								
	32	1	32.0	0.2	Concert Band	30	1	30.0	0.2	0.00			
	44	1	44.0	0.2	Symphonic Band	42	2	21.0	0.4	0.20			
	36	1	36.0	0.2	Wind Ensemble-H	35	1	35.0	0.2	0.00			
	49	2	24.5	0.4	String Orchestra	50	2	25.0	0.4	0.00			
	31	1	31.0	0.2	Symphonic Orchestra-H	30	1	30.0	0.2	0.00			
	20	1	20.0	0.1	Jazz Ensemble	20	1	20.0	0.1	0.00			
	25	1	25.0	0.2	Concert Choir	24	1	24.0	0.2	0.00			
	14	1	14.0	0.2	Chamber Singers	15	1	15.0	0.2	0.00			
	5	1	5.0	0.2	AP Music Theory	0	0	0.0	0.0	(0.20)			
					Half-Year Courses								
	27	2	13.5	0.2	Music Tech (+ Music Tech 2 in 22-23)	32	2	16.0	0.2	0.00			
	9	1	9.0	0.1	Music Tech 2								
	0	0	0.0	0.0	Music Theory	15	1	15.0	0.1	0.10			
				2.2	TOTAL STAFF - PERFORMING ARTS				2.2	0.0			
<u>HEALTH & PHYSICAL EDUCATION</u>													
					Health								
	184	9	20.4	0.60	Health 9 Semester	187	9	20.8	0.60	0.00			
	184	9	20.4	0.60	Health 10 Semester	182	9	20.2	0.60	0.00			
	185	9	20.6	0.30	Health 11 Quarter	182	9	20.2	0.30	0.00			
	203	10	20.3	0.33	Health 12 Quarter	184	9	20.4	0.30	(0.03)			
				1.83	TOTAL HEALTH				1.80	(0.03)			
					Physical Education								
	183	9	20.3	0.60	PE 9 Semester	187	9	20.8	0.60	0.00			
	184	9	20.4	0.60	PE 10 Semester	182	9	20.2	0.60	0.00			
	184	9	20.4	0.30	PE 11 Quarter	182	9	20.2	0.30	0.00			
	205	10	20.5	0.33	PE 12 Quarter	184	9	20.4	0.30	(0.03)			
				1.83	TOTAL PHYSICAL EDUCATION				1.80	(0.03)			
				3.80	TOTAL STAFF - HEALTH & PE				3.60	(0.20)			

Pupil Personnel Services
Weston Public Schools, Weston, CT

FY 21 Budget	2021-2022 Actual	Program	Operating Budget Staff	2022-2023 Projected			
	Operating Budget Staff			Change to Actual	Change to Budget	Grant Saff	Total Staff
		Support Services					
		Counselors:					
1.0	1.0	Weston Intermediate School	1.0	-	-	-	1.00
3.0	3.0	Weston Middle School	3.0	-	-	-	3.00
5.0	5.0	Weston High School	5.0	-	-	-	5.00
1.0	1.0	Weston High School Career Center	1.0	-	-	-	1.00
<u>10.0</u>	<u>10.0</u>	Total Counseling Staff	<u>10.0</u>	<u>0.0</u>	<u>-</u>	<u>-</u>	<u>10.00</u>
		Psychologists:					
2.0	2.0	Hurlbutt Elementary School	1.0	(1.0)	(1.0)	-	1.00
1.0	1.0	Weston Intermediate School	1.0	-	-	-	1.00
1.0	1.0	Weston Middle School	1.0	-	-	-	1.00
1.0	1.0	Weston High School	1.0	-	-	-	1.00
-	-	Districtwide	1.0	1.0	1.0	-	1.00
<u>5.0</u>	<u>5.0</u>		<u>5.0</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>5.00</u>
		Social Workers:					
-	-	Hurlbutt Elementary School	1.0	1.0	1.0	-	1.00
1.0	1.0	Weston Middle School	1.0	-	-	-	1.00
1.0	1.0	Weston High School	1.0	-	-	-	1.00
1.0	1.0	Alternative Pathways	1.0	-	-	-	1.00
<u>3.0</u>	<u>3.0</u>		<u>4.0</u>	<u>1.0</u>	<u>1.0</u>	<u>-</u>	<u>4.00</u>
0.4	0.4	District ELL Teacher	0.4	-	-	-	0.40
<u>18.4</u>	<u>18.4</u>	Ttoal Support Services	<u>19.4</u>	<u>1.0</u>	<u>1.0</u>	<u>0.0</u>	<u>19.4</u>
		Administration					
1.0	1.0	Supervisor of Nurses	1.0	-	-	-	1.00
		Other Classified Staff					
		<i>Health Services:</i>					
4.0	4.0	Nurses	4.0	-	-	-	4.00

FY 21 Budget	2021-2022 Actual	Program	Operating Budget Staff	2022-2023 Projected			
	Operating Budget Staff			Change to Actual	Change to Budget	Grant Saff	Total Staff
2.7	2.7	OT/PT	2.7	-	-	-	2.71
		<i>Guidance:</i>					
1.0	1.0	Registrar/Data - Weston High School	1.0	-	-	-	1.00
		Clerical					
0.9	0.9	Guidance Weston High School	0.9	-	-	-	0.92
9.6	9.6	Total Administration	9.6	0.0	0.0	0.0	9.6
28.0	28.0	TOTAL STAFF- PPS	29.0	1.0	1.0	0.0	29.0

Special Education
Weston Public Schools, Weston, CT

2021-2022 Actual				2022-2023 Projected					
FY22 Operating & Grant Budget	Operating		Total Staff	Program	Operating Budget Staff	Change To Actual	Change to Budget	Grant Staff	Total Staff
	Budget Staff	Grant Staff							
Classroom Teachers									
3.0	2.5	0.5	3.0	Pre-School Special Ed and Typical	2.5	-	-	0.50	3.0
4.0	4.0		4.0	Hurlbutt Elementary School	4.0	-	-	-	4.0
5.0	5.0		5.0	Weston Intermediate School	5.0	-	-	-	5.0
6.4	6.4		6.4	Weston Middle School	6.4	-	-	-	6.4
6.0	6.0		6.0	Weston High School	6.0	-	-	-	6.0
24.40	23.90	0.50	24.40	Total Classroom Teachers	23.90	0.00	0.0	0.50	24.4
Special Subject Classroom Teachers									
0.5	0.5		0.5	Adaptive PE K-12	0.5	-	-	-	0.5
1.5	1.5		1.5	Project Challenge	1.0	(0.5)	(0.50)	-	1.0
0.8	0.8		0.8	Alternative Pathways	1.6	0.8	0.80	-	1.6
	.								
Support Services									
7.0	6.0	1.0	7.0	Speech and Language	6.0	-	-	1.0	7.0
3.0	3.0		3.0	BCBA's	3.0	-	-	-	3.0
1.0	0.0		0.0	Behavioral Specialist	0.0	-	(1.00)	-	0.0
0.5	0.5		0.5	Transition/Life Skills Coordinator	0.5	-	-	-	0.5
Total Special Subjects & Support Services Staff									
Administration									
1.0	1.0		1.0	Director of PPS	1.0	-	-	-	1.0
2.0	2.0		2.0	Asst. Dir. of Special Education & Pupil Personnel Ser.	2.0	-	-	-	2.0
41.7	39.2	1.5	40.7		39.5	0.3	-0.7	1.5	41.0

Special Education
Weston Public Schools, Weston, CT

2021-2022 Actual				2022-2023 Projected					
FY22 Operating & Grant Budget	Operating		Total Staff	Program	Operating Budget Staff	Change To Actual	Change to Budget	Grant Staff	Total Staff
	Budget Staff	Grant Staff							
	Secretarial								
1.0	1.0		1.0	Director of PPS Administrative Assistant	1.0	-	-	-	1.0
0.9	0.9		0.9	Centralized School-Based	0.9	-	-	-	0.9
-	-		-	Districtwide Support	0.0	-	-	1.0	1.0
	Para Educators								
47.2	38.9	9.8	48.7	District wide Para Educators	34.4	(4.50)	(3.00)	13.5	47.9
	Other Classified Staff								
0.6	0.6		0.6	Vocational Specialist	0.6	-	-	-	0.6
49.7	41.4	9.8	51.2		36.9	(4.5)	(3.0)	14.5	51.4
91.5	80.7	11.3	92.0	Total Staff - SPED	76.5	(4.2)	(3.7)	16.0	92.5

Digital Learning & Technology
Weston Public Schools, Weston, CT

FY 22 Budget	2021-2022 Actual	Program	2022-2023 Projected				Total Staff
	Operating Budget Staff		Operating Budget Staff	Change To Actual	Change to Budget	Grant Staff	
		Administration					
1.0	1.0	Director of Technology & Digital Learning & Innovation	1.0	-	-	-	1.0
		Technical Support Staff					
1.0	1.0	IT Manager	1.0	-	-	-	1.0
4.0	4.0	Technical Support	4.0	-	-	-	4.0
		Data Specialist					
1.0	1.0	District Data Coordinator	1.0	-	-	-	1.0
1.0	1.0	District Data Technician	1.0	-	-	-	1.0
8.0	8.0	Total Staff -	8.0	0.0	0.0	0.0	8.0

Curriculum
Weston Public Schools, Weston, CT

FY 22 Budget	2021-2022 Actual				2022-2023 Projected				
	Operating Budget Staff	Grant Staff	Total Staff		Operating Budget Staff	Change To Actual	Change to Budget	Grant Staff	Total Staff
Certified Staff									
1.0	1.0		1.0	Assistant Superintendent of Curriculum and Instruction	1.0	-	-	-	1.0
<i>Kindergarten through Grade 5:</i>									
0.5	0.5		0.5	K-2 Language Arts & Social Studies	0.5	-	-	-	0.5
-	0.0	0.5	0.5	K-2 Math	0.5	0.50	0.50	-	0.5
0.5	0.5		0.5	3-5 Language Arts & Social Studies	0.5	-	-	-	0.5
0.5	0.5		0.5	3-5 Math	0.5	-	-	-	0.5
0.5	0.5		0.5	K-5 Science	0.5				0.5
<i>Grades 6 through 12:</i>									
0.5	0.5		0.5	Language Arts	0.5	-	-	-	0.5
0.5	0.5		0.5	Social Studies	0.5	-	-	-	0.5
0.5	0.5		0.5	Math	0.5	-	-	-	0.5
0.5	0.5		0.5	Science	0.5	-	-	-	0.5
<i>Kindergarten through Grade 12:</i>									
0.4	0.4		0.4	Music	0.4	-	-	-	0.4
0.3	0.3		0.3	Visual Arts	0.3	-	-	-	0.3
0.4	0.4		0.4	World Language	0.4	-	-	-	0.4
0.4	0.4		0.4	Health & Physical Education	0.4	-	-	-	0.4
6.5	6.5	0.5	7.0		7.0	0.5	0.5	0.0	7.0
1.0	1.0			Administrative Assistant to Assistant Superintendent of Curriculum	1.0	-	-	-	1.0
1.0	1.0				1.0	1.0	1.0	1.0	1.0
7.5	7.5			Total Staff- Curriculum	8.0	1.5	1.5	1.0	8.0

Facilities
Weston Public Schools, Weston, CT

FY 22 Budget	2021-2022 Actual		2022-2023 Projected				
	Operating Budget Staff		Operating Budget Staff	Change To Actual	Change to Budget	Grant Staff	Total Staff
1.0	1.0	Director of Facilities	1.0	-	-	-	1.0
0.5	0.5	Finance & Operations Office Manager	0.5	-	-	-	0.5
1.5	1.5		1.5	0.0	-	-	1.5
		Custodians:					
2.0	2.0	Elementary	2.0	-	-	-	2.0
2.0	2.0	Intermediate	2.0	-	-	-	2.0
2.0	2.0	Middle School	2.0	-	-	-	2.0
3.0	3.0	High school	3.0	-	-	-	3.0
9.0	9.0	Total Custodians	9.0	0.0	-	-	9.0
		Maintenance:					
1.0	1.0	Electrician	1.0	-	-	-	1.0
1.0	1.0	Carpenter	1.0	-	-	-	1.0
1.0	1.0	Plumber	1.0	-	-	-	1.0
1.0	1.0	General Mechanic	1.0	-	-	-	1.0
4.0	4.0	Total Maintenance	4.0	0.0	0.0	0.0	4.0
		Groundskeepers:					
1.0	1.0	Working Grounds Foreman	1.0	-	-	-	1.0
2.0	2.0	Groundskeepers	2.0	-	-	-	2.0
3.0	3.0	Total Groundskeepers	3.0	0.0	0.0	0.0	3.0
17.5	17.5	Total Staff - Facilites	17.5	0.0	-	-	17.5

Security
Weston Public Schools, Weston, CT

FY 22 Budget	2021-2022 Actual		2022-2023 Projected				
	Operating Budget Staff	Program	Operating Budget Staff	Change To Actual	Change to Budget	Grant Staff	Total Staff
		Non Certified Staff					
6.0	6.0	Security Specialist	6.0	-	-	-	6.0
6.0	6.0		6.0	0.0	0.0	0.0	6.0

Athletics
Weston Public Schools, Weston, CT

FY 22 Budget	2021-2022 Actual	Program	2022-2023 Projected				Total Staff
	Operating Budget Staff		Operating Budget Staff	Change To Actual	Change to Budget	Grant Staff	
		Certified Staff					
1.0	1.0	Athletic Director	1.0	-	-	-	1.0
		Non Certified Staff					
0.9	0.9	Administrative Assistant	0.9	-	-	-	0.9
<u>1.9</u>	<u>1.9</u>		<u>1.9</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>1.9</u>

District Administration
Weston Public Schools, Weston, CT

FY 22 Budget	2021-2022 Actual	Program	2022-2023 Projected				Total Staff
	Operating Budget Staff		Operating Budget Staff	Change To Actual	Change to Budget	Grant Staff	
Certified Staff							
1.0	1.0	Superintendent of Schools	1.0	-	-	-	1.0
1.0	1.0	Director of Finance & Operations	1.0	-	-	-	1.0
<u>2.0</u>	<u>2.0</u>		<u>2.0</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>2.0</u>
Non Certified Staff							
1.00	1.00	Administrative Assistant to Superintendent	1.00	-	-	-	1.0
1.00	1.00	Human Resources Manager	1.00	-	-	-	1.0
0.50	0.50	Finance & Operations Office Manager	0.50	-	-	-	0.5
1.00	1.00	Finance Coordinator	1.00	-	-	-	1.0
1.00	1.00	Payroll & Benefits Coordinator	1.00	-	-	-	1.0
1.00	1.00	AP/AR Coordinator	1.00	-	-	-	1.0
(1.00)		Reduction to Determined	-	0	1.0	-	-
<u>4.50</u>	<u>5.50</u>		<u>5.50</u>	<u>-</u>	<u>1.0</u>	<u>-</u>	<u>5.5</u>
<u>6.50</u>	<u>7.50</u>		<u>7.50</u>	<u>-</u>	<u>1.00</u>	<u>-</u>	<u>7.50</u>

