

<b>WESTON PUBLIC SCHOOLS OPERATING BUDGET</b>								
<b>SUMMARY BUDGET BY COST CENTER</b>								
	<b>2018-2019 Expended</b>	<b>2019-2020 Expended</b>	<b>2020-2021 Expended</b>	<b>2021-2022 Adopted Budget</b>	<b>2022-2023 Requested Budget</b>	<b>Difference (\$) to Budget</b>	<b>Increase/Decrease (%) from Budget</b>	<b>% of FY23 Requested Budget</b>
HES	3,330,972	3,358,269	3,441,891	3,738,792	3,956,672	217,880	5.83%	6.94%
WIS	3,880,198	4,002,431	3,933,514	4,056,513	4,060,191	3,678	0.09%	7.13%
WMS	4,864,127	4,944,783	5,063,869	5,152,796	5,027,327	(125,468)	-2.43%	8.82%
WHS	6,791,740	6,907,465	6,887,611	7,125,859	7,036,963	(88,897)	-1.25%	12.35%
Athletics	812,745	812,244	796,081	894,005	935,391	41,386	4.63%	1.64%
SPED	8,718,025	8,299,151	8,282,916	9,373,469	9,714,449	340,980	3.64%	17.05%
PPS	2,713,550	2,821,455	2,803,095	2,923,711	3,013,218	89,507	3.06%	5.29%
Curriculum	1,205,079	1,232,639	1,297,575	1,149,387	1,301,113	151,727	13.20%	2.28%
Technology	2,003,930	2,021,305	1,943,296	1,729,026	1,723,021	(6,005)	-0.35%	3.02%
District Administration	1,298,335	1,334,640	1,305,067	1,160,984	1,210,349	49,365	4.25%	2.12%
Facilities	4,789,623	4,435,824	4,354,452	4,688,736	4,767,808	79,072	1.69%	8.37%
Security	428,815	562,275	467,428	511,333	515,771	4,438	0.87%	0.91%
Transportation	1,866,637	2,126,710	1,927,053	2,466,991	2,645,827	178,836	7.25%	4.64%
Copy Center	247,190	-	-	-	-	-	0.00%	0.00%
District Wide	8,907,654	9,283,638	10,298,390	9,991,176	10,960,441	969,265	9.70%	19.24%
Theater	88,111	105,965	103,532	107,310	108,174	864	0.81%	0.19%
<b>Total</b>	<b>\$ 51,946,731</b>	<b>\$ 52,248,793</b>	<b>\$ 52,905,769</b>	<b>\$ 55,070,089</b>	<b>\$ 56,976,717</b>	<b>\$ 1,906,629</b>	<b>3.46%</b>	