

**WESTON PUBLIC SCHOOLS OPERATING BUDGET
SUMMARY CATEGORY BUDGET BY COST CENTER**

	2022-2023 Requested Budget	Salaries	Benefits	Professional Services	Property Services/R& M	Other Purchase Service	Supplies & Materials	Equipment	Dues & Fees	Revenues	Total
HES	\$ 3,956,672	3,868,759	-	250	1,570	4,618	80,914	-	561	-	3,956,672
WIS	\$ 4,060,191	3,968,808	-	1,215	3,150	8,214	76,969	-	1,835	-	4,060,191
WMS	\$ 5,027,327	4,857,163	-	12,062	5,862	31,215	111,113	-	9,912.76	-	5,027,327
WHS	\$ 7,036,963	6,848,732	-	15,390	16,850	29,740	152,164	-	19,087	(45,000)	7,036,963
Athletics	\$ 935,391	743,583	-	60,326	24,332	129,410	57,750	-	18,855	(98,865)	935,391
SPED	\$ 9,714,449	6,100,097	-	673,000	-	3,737,837	70,215	13,750	250	(880,700)	9,714,449
PPS	\$ 3,013,218	2,817,968	-	178,585	-	2,500	13,430	-	735	-	3,013,218
Curriculum	\$ 1,301,113	1,103,728	-	51,650	-	26,750	101,790	-	17,195	-	1,301,113
Technology	\$ 1,723,021	696,903	-	162,090	173,703	101,168	527,857	88,272	2,070	(29,042)	1,723,021
District Admin.	\$ 1,210,349	952,152	-	180,500	750	18,992	13,650	-	44,305	-	1,210,349
Facilities	\$ 4,777,308	1,401,559	-	7,750	1,959,644	95,352	1,344,184	-	11,500	(42,681)	4,777,308
Security	\$ 515,771	308,348	-	103,104	82,135	5,000	17,184	-	-	-	515,771
Transportation	\$ 2,645,827	-	-	-	-	2,645,827	-	-	-	-	2,645,827
Copy Center	\$ -	-	-	-	-	-	-	-	-	-	0
District Wide	\$ 10,960,441	(71,480)	10,988,905	54,733	12,000	119,864	-	-	-	(143,581)	10,960,441
Theater	\$ 108,174	89,940	-	27,092	5,500	6,604	39,288	-	-	(60,250)	108,174
Total	\$ 56,986,217	\$ 33,686,260	\$ 10,988,905	\$ 1,527,747	\$ 2,285,496	\$ 6,963,091	\$ 2,606,507	\$ 102,022	\$ 126,306	\$ (1,300,119)	\$ 56,986,217

