

Weston High School



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WESTON HIGH SCHOOL

Weston High School is very proud to be recognized as one of the best high schools in the nation. Newsweek ranked WHS as one of the 1000 best high schools in the country placing the school as #1 in Fairfield County and #2 in Connecticut. US News and World Report also awarded WHS a gold medal as an exemplary high school. Finally, this fall the school was honored to be notified by The Connecticut State Department of Education that it was nominated by the State Commissioner of Education as a 2013 National Blue Ribbon School.

The core belief of the school centers around this commitment: to provide a safe and intellectually challenging environment that will empower students to become innovative thinkers, creative problem-solvers, and inspired learners prepared to thrive in the twenty-first century. Every member of the school community works to uphold this core value using it to make decisions on a daily basis.

Weston High School students continue to demonstrate a strong academic performance. Sophomores were among the top performers on the 2012 Connecticut Academic Performance Test (CAPT). Advanced Placement scores were equally impressive with 94% of the 468 exams scored at a 3 or better. (Score ranges are from 1-5 with a score of 3 regarded as meeting requirements.) Of special note is that the Class of 2012 graduated 4 National AP Scholars. The Class of 2013 is comprised of eleven commended scholars and five semi-finalists in the National Merit Scholarship Program.

The projected enrollment for WHS is 773 students, which represents an increase of one student. Specific projected enrollment differences by grade are as follows: ninth grade a decrease of eleven, tenth grade an increase of forty two, eleventh grade a decrease of sixteen and twelfth grade a decrease of fourteen students.

The high school budget reflects no increase in staffing. The current staffing levels are critical to maintain the exemplary academic and co-curricular program. WHS offers a comprehensive program of studies, which includes 15 Advanced Placement (AP) courses representing a variety of disciplines as well as required and elective offerings that provide our students with opportunities to develop and hone critical skills needed to be successful in life after high school.

There are minimal changes in this budget. Next year AP Macroeconomics will be re-introduced and The Entrepreneurship Seminar, piloted last year, has been included. However, this will be offered by reconfiguring existing staff assignments and section numbers of course offerings. The funding for the accreditation process of the New England Association of Schools and Colleges (NEASC) is no longer necessary. Of special note is the request for new furniture for our new Learning Commons, known formerly as the library. The vision is to create a space that aligns our core beliefs and learning expectations. This space will encourage flexible grouping for enhanced collaboration as well as quiet areas of study and comfortable seating.

WESTON HIGH SCHOOL

2012-2013 Actual				2013-2014 Projected					
Enroll- ment	# of Classes	Average Class Size	Staff	Program	Enroll- ment	# of Classes	Average Class Size	Staff	Change
STAFF SUMMARY									
CERTIFIED STAFF									
Core Subject Classroom Teachers									
	8.20			English				8.20	0.00
	8.00			Math				8.00	0.00
	9.80			Science				9.80	0.00
	7.90			Social Studies				7.90	0.00
	<u>33.90</u>			Total Core Subject Classroom Teachers				<u>33.90</u>	<u>0.00</u>
Special Subject Classroom Teachers									
	6.80			World Language				6.80	0.00
	1.00			Technology Education				1.00	0.00
	0.30			Business Education				0.30	0.00
	4.80			Art				4.80	0.00
	1.60			Music				1.60	0.00
	3.80			Health & Physical Education				3.80	0.00
Support									
	0.20			NEASC Support				0.00	-0.20
School-wide									
	1.00			Librarian				1.00	0.00
	<u>19.50</u>			Total Special Subjects, Academic Support & School -Wide				<u>19.30</u>	<u>-0.20</u>
Administration									
	1.00			Principal				1.00	0.00
	2.00			Assistant Principals				2.00	0.00
	<u>56.40</u>			TOTAL CERTIFIED STAFF				<u>56.20</u>	<u>-0.20</u>
NON-CERTIFIED STAFF									
Secretarial									
	1.00			Principal's Secretary				1.00	0.00
	1.64			School Secretaries				1.64	0.00
Paraprofessionals									
	0.83			Instructional - Science				0.40	-0.43
	1.33			Library				1.33	0.00
	<u>4.80</u>			TOTAL NON-CERTIFIED STAFF				<u>4.37</u>	<u>-0.43</u>
	<u>61.20</u>			TOTAL STAFF				<u>60.57</u>	<u>-0.63</u>

WESTON HIGH SCHOOL

<u>2012-2013 Actual</u>					<u>2013-2014 Projected</u>				
<u>Enroll- ment</u>	<u># of Classes</u>	<u>Average Class Size</u>	<u>Staff</u>	<u>Program</u>	<u>Enroll- ment</u>	<u># of Classes</u>	<u>Average Class Size</u>	<u>Staff</u>	<u>Change</u>
BY PROGRAM									
<u>ENGLISH</u>									
Full-Year Courses									
175	8	21.9	1.60	English 9	159	8	19.9	1.60	0.00
117	6	19.5	1.20	English 10	173	8	21.6	1.60	0.40
27	1	27.0	0.20	Modern American Studies English			0.0	0.00	-0.20
72	4	18.0	0.80	American Studies	86	4	21.5	0.80	0.00
89	4	22.3	0.80	English 12	76	4	19.0	0.80	0.00
39	2	19.5	0.40	English 9 Honors	40	2	20.0	0.40	0.00
53	3	17.7	0.60	English 10 Honors	40	2	20.0	0.40	-0.20
57	3	19.0	0.60	Humanities H	57	3	19.0	0.60	0.00
86	4	21.5	0.80	AP Language	86	4	21.5	0.80	0.00
63	3	21.0	0.60	AP Literature	57	3	19.0	0.60	0.00
Half Year Courses									
28	2	14.0	0.20	Creative Writing	30	2	15.0	0.20	0.00
12	1	12.0	0.10	Drama	15	1	15.0	0.10	0.00
37	2	18.5	0.20	Film Studies I	40	2	20.0	0.20	0.00
22	1	22.0	0.10	Journalism	20	1	20.0	0.10	0.00
<u>8.20</u>				TOTAL STAFF - ENGLISH	<u>8.20</u>				<u>0.00</u>

WESTON HIGH SCHOOL

<u>2012-2013 Actual</u>				Program	<u>2013-2014 Projected</u>				
Enroll- ment	# of Classes	Average Class Size	Staff		Enroll- ment	# of Classes	Average Class Size	Staff	Change
<u>MATHEMATICS</u>									
Full-Year Courses									
10	1	10.0	0.20	Algebra I A	10	1	10.0	0.20	0.00
103	4	25.8	0.80	Algebra I	65	3	21.7	0.60	-0.20
90	5	18.0	1.00	Geometry	96	5	19.2	1.00	0.00
120	6	20.0	1.20	Algebra II	104	5	20.8	1.00	-0.20
45	2	22.5	0.40	Applied Calc	60	3	20.0	0.60	0.20
9	1	9.0	0.20	Algebra IB	10	1	10.0	0.20	0.00
132	5	26.4	1.00	Pre-Calculus	87	4	21.8	0.80	-0.20
47	2	23.5	0.40	AP Statistics H	45	2	22.5	0.40	0.00
19	1	19.0	0.20	AP Calc BC-H	25	1	25.0	0.20	0.00
61	3	26.0	0.60	Geometry H	80	3	26.7	0.60	0.00
77	3	25.7	0.60	Algebra II H	85	4	21.3	0.80	0.20
31	2	15.5	0.40	AP Calculus AB H	50	2	25.0	0.40	0.00
56	3	18.7	0.60	Pre-Calculus H	87	4	21.8	0.80	0.20
Half-Year Courses									
39	2	19.5	0.20	Probability/Statistics	40	2	20.0	0.20	0.00
34	2	17.0	0.20	Discrete Math	40	2	20.0	0.20	0.00
<u>8.00</u>				TOTAL STAFF - MATHEMATICS	<u>8.00</u> <u>0.00</u>				

WESTON HIGH SCHOOL

2012-2013 Actual				2013-2014 Projected					
Enroll- ment	# of Classes	Average Class Size	Staff	Program	Enroll- ment	# of Classes	Average Class Size	Staff	Change
SCIENCE									
Full-Year Courses									
128	6	21.3	1.20	Geo-Physical Science	136	6	22.7	1.20	0.00
68	3	22.7	0.60	Biology I	108	5	21.6	1.00	0.40
85	6	14.2	1.20	Chemistry I	82	5	16.4	1.00	-0.20
78	3	26.0	0.60	Physics	80	4	20.0	0.80	0.20
115	5	23.0	1.00	Biology H	90	4	22.5	0.80	-0.20
104	5	20.8	1.00	Chemistry I H	101	5	20.2	1.00	0.00
47	3	15.7	0.60	Physics H	45	2	22.5	0.40	-0.20
58	3	19.3	0.60	AP Biology H	60	3	20.0	0.60	0.00
16	1	16.0	0.20	AP Physics C-H	15	1	15.0	0.20	0.00
9	1	9.0	0.20	AP Chemistry	15	1	15.0	0.20	0.00
Half-Year Courses									
57	3	19.0	0.30	Animal Behavior	60	3	20.0	0.30	0.00
76	3	25.3	0.30	Forensic	75	3	25.0	0.30	0.00
54	3	18.0	0.30	Human/Anatomy & Physiology	54	3	0.0	0.30	0.00
Labs									
			1.70	Supervise & Monitor Labs				1.70	0.00
9.80				TOTAL STAFF - SCIENCE	9.80				0.00
SOCIAL STUDIES									
Full-Year Courses									
212	9	23.6	1.80	World Studies	199	9	22.1	1.80	0.00
110	5	22.0	1.00	Modern World Studies	126	6	21.0	1.20	0.20
14	1	14.0	0.20	Modern U.S. History	0	0	0.0	0.00	-0.20
72	4	18.0	0.80	American Studies	77	4	19.3	0.80	0.00
61	3	20.3	0.60	Modern World Studies H	97	5	19.4	1.00	0.40
98	5	19.6	1.00	AP U.S. History	95	5	19.0	1.00	0.00
34	2	17.0	0.40	AP Euro History	20	1	20.0	0.20	-0.20
Half-Year Courses									
23	1	23.0	0.10	AP Macro Economics	20	1	20.0	0.10	0.00
0	0	0.0	0.00	AP Micro Economics	20	1	20.0	0.10	0.10
59	3	19.7	0.30	Economics	60	3	20.0	0.30	0.00
115	5	23.0	0.50	American Government	90	4	22.5	0.40	-0.10
82	4	20.5	0.40	AP American Government	75	3	25.0	0.30	-0.10
70	3	23.3	0.30	Intro to Psychology	75	3	25.0	0.30	0.00
32	2	16.0	0.20	Facing History & Ourselves	40	2	20.0	0.20	0.00
19	1	19.0	0.10	iMapping & Social Issues	20	1	20.0	0.10	0.00
21	1	21.0	0.10	Public Presentation	0	0	0.0	0.00	-0.10
15	1	15.0	0.10	Entrepreneurship Seminar	15	1	15.0	0.10	0.00
7.90				TOTAL STAFF - SOCIAL STUDIES	7.90				0.00

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<u>2012-2013 Actual</u>				<u>2013-2014 Projected</u>					
<u>Enroll-ment</u>	<u># of Classes</u>	<u>Average Class Size</u>	<u>Staff</u>	<u>Program</u>	<u>Enroll-ment</u>	<u># of Classes</u>	<u>Average Class Size</u>	<u>Staff</u>	<u>Change</u>
<u>WORLD LANGUAGE</u>									
Full-Year Courses									
23	1	23.0	0.20	French I/II	0	0	0.0	0.00	-0.20
16	1	16.0	0.20	French II	50	2	25.0	0.40	0.20
12	1	12.0	0.20	French III	29	1	29.0	0.20	0.00
20	1	20.0	0.20	French IV/French IV H	12	1	12.0	0.20	0.00
8	1	8.0	0.20	AP French 5H/French 5	19	1	19.0	0.20	0.00
34	2	17.0	0.40	Mandarin Chinese I	24	1	24.0	0.20	-0.20
19	1	19.0	0.20	Mandarin Chinese II	33	2	16.5	0.40	0.20
15	1	15.0	0.20	Mandarin Chinese III/Honors	16	1	16.0	0.20	0.00
10	1	10.0	0.20	Mandarin Chinese IV/Honors	13	1	13.0	0.20	0.00
60	2	30.0	0.40	Latin I	48	2	24.0	0.40	0.00
34	2	17.0	0.40	Latin II	56	2	28.0	0.40	0.00
65	2	32.5	0.40	Latin H/Lit	32	2	16.0	0.40	0.00
19	1	19.0	0.20	Spanish I	16	1	16.0	0.20	0.00
37	2	18.5	0.40	Spanish II	38	2	19.0	0.40	0.00
118	5	23.6	1.00	Spanish III	122	5	24.4	1.00	0.00
62	3	20.7	0.60	Spanish IV	68	3	22.7	0.60	0.00
44	2	22.0	0.40	Spanish V	50	2	25.0	0.40	0.00
29	1	29.0	0.20	Spanish VI	28	1	28.0	0.20	0.00
31	2	15.5	0.40	Spanish IV H	46	2	23.0	0.40	0.00
11	1	11.0	0.20	Spanish V H	30	1	30.0	0.20	0.00
21	1	21.0	0.20	AP Spanish VI	11	1	11.0	0.20	0.00
								<u>6.80</u>	<u>0.00</u>
<u>TECHNOLOGY EDUCATION</u>									
Full-Year Courses									
44	2	22.0	0.40	PLTW Intro to Engineering Design	50	2	25.0	0.40	0.00
0	0	0.0	0.00	PLTW Principles of Engineering	15	1	15.0	0.20	0.20
23	2	0.0	0.40	PLTW Computer Integrated Mfg.	33	2	16.5	0.40	0.00
10	1	10.0	0.20	PLTW Architecture & Civil Engineer	0	0	0.0	0.00	-0.20
								<u>1.00</u>	<u>0.00</u>
<u>BUSINESS EDUCATION</u>									
Half-Year Courses									
23	1	23.0	0.10	Advanced Computer Applications	24	1	24.0	0.10	0.00
21	1	21.0	0.10	Business Mtg Concepts	24	1	24.0	0.10	0.00
19	1	19.0	0.10	Personal Finance	24	1	24.0	0.10	0.00
								<u>0.30</u>	<u>0.00</u>

WESTON HIGH SCHOOL

2012-2013 Actual				2013-2014 Projected						
Enroll- ment	# of Classes	Average Class Size	Staff	Program	Enroll- ment	# of Classes	Average Class Size	Staff	Change	
ART										
Full-Year Courses										
59	3	19.7	0.60	Drawing	60	3	20.0	0.60	0.00	
20	1	20.0	0.20	Advanced Drawing	20	1	20.0	0.20	0.00	
19	1	19.0	0.20	AP Studio Art	20	1	20.0	0.20	0.00	
33	2	16.5	0.40	Videography	35	2	17.5	0.40	0.00	
8	1	8.0	0.20	Advanced Videography	18	1	18.0	0.20	0.00	
Half-Year Courses										
56	3	18.7	0.30	Crafts	60	3	20.0	0.30	0.00	
8	1	8.0	0.10	Advance Crafts	18	1	18.0	0.10	0.00	
68	3	22.7	0.30	Ceramics	60	3	20.0	0.30	0.00	
76	4	19.0	0.40	Contemporary Media Design	80	4	20.0	0.40	0.00	
16	1	16.0	0.10	Adv Contemp Media Design	20	1	20.0	0.10	0.00	
20	2	10.0	0.20	Web Design	20	1	20.0	0.10	-0.10	
9	1	9.0	0.10	Painting & Advanced Painting	18	1	18.0	0.10	0.00	
39	2	19.5	0.20	Experimental Art and Design	40	2	20.0	0.20	0.00	
11	1	11.0	0.10	Sculpture/Advanced Sculpture	18	1	18.0	0.10	0.00	
166	7	23.7	0.70	Photography I	140	7	20.0	0.70	0.00	
52	3	17.3	0.30	Photography II	80	4	20.0	0.40	0.10	
27	2	13.5	0.20	Advanced Photography	30	2	15.0	0.20	0.00	
17	2	8.5	0.20	TV Production	35	2	17.5	0.20	0.00	
								4.80	0.00	
TOTAL STAFF - ART								4.80	0.00	
MUSIC										
Full-Year Courses										
42	1	42.0	0.20	Concert Band	42	1	42.0	0.20	0.00	
48	1	48.0	0.20	Symphonic Band	42	1	42.0	0.20	0.00	
39	1	39.0	0.20	Wind Ensemble	39	1	39.0	0.20	0.00	
16	1	16.0	0.20	Orchestra I String	15	1	15.0	0.20	0.00	
15	1	15.0	0.20	Orchestra II Symphonic	16	1	16.0	0.20	0.00	
52	1	52.0	0.20	Jazz Band (meets outside school day)	50	1	50.0	0.20	0.00	
26	1	26.0	0.20	Choral Concert Choir	25	1	25.0	0.20	0.00	
Half-Year Courses										
16	1	16.0	0.10	Music Comp & Theory	18	1	18.0	0.10	0.00	
19	1	19.0	0.10	Chamber singers (evening)	20	1	20.0	0.10	0.00	
								1.60	0.00	
TOTAL STAFF - MUSIC								1.60	0.00	

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<u>2012-2013 Actual</u>					<u>2013-2014 Projected</u>				
<u>Enroll- ment</u>	<u># of Classes</u>	<u>Average Class Size</u>	<u>Staff</u>	<u>Program</u>	<u>Enroll- ment</u>	<u># of Classes</u>	<u>Average Class Size</u>	<u>Staff</u>	<u>Change</u>
<u>HEALTH & PHYSICAL EDUCATION</u>									
<u>HEALTH</u>									
<i>30 Health classes = 1.0 FTE</i>									
19	1	19.0		Improving Human Performance	20	1	20.0		
212	10	21.2		Health 9 quarter class	199	10	19.9		
291	10	29.1		Health 11 quarter class	213	11	19.4		
171	10	17.1		Health 10 quarter class	172	10	17.2		
210	11	19.1		Health 12 quarter class	189	10	18.9		
			<u>1.45</u>	TOTAL HEALTH				<u>1.45</u>	<u>0.00</u>
<u>PHYSICAL EDUCATION</u>									
380	19	20.0		PE 9/10 semester	412	19	21.7		
391	19	20.6		PE 11/12 semester	361	19	19.0		
			<u>2.35</u>	TOTAL PHYSICAL EDUCATION				<u>2.35</u>	<u>0.00</u>
			3.80	TOTAL STAFF - HEALTH & PHYSICAL EDUCATION				3.80	0.00

WESTON HIGH SCHOOL (GRADES 9 - 12)

Weston Public Schools, Weston, CT

	2010 Expended	2011 Expended	2012 Expended	2013 Budget	2013 Expected	2014 Requested	Differ. to Expected
REVENUE: Parking Fee	20,000	20,000	20,000	20,000	20,000	20,000	0
OBJECT BUDGET SUMMARY							
I. Salaries							
Administrators	411,806	429,498	439,707	447,367	447,367	456,275	8,908
Teaching Staff	4,035,734	4,214,865	4,306,520	4,397,907	4,360,934	4,465,469	104,535
Substitute Teachers/Interns	90,397	60,605	82,500	86,349	79,584	78,885	-699
Stipends/Summer/Detention	108,592	97,966	118,884	119,654	122,262	123,795	1,533
TOTAL CERTIFIED	4,646,529	4,802,934	4,947,611	5,051,277	5,010,147	5,124,424	114,277
Para Professionals	91,019	101,329	81,016	81,969	79,529	65,206	-14,323
Clerical	99,546	102,221	141,212	141,883	132,919	134,928	2,009
Stipend & Summer Work	985	2,588	844	500	2,006	2,044	38
TOTAL NON-CERTIFIED	191,550	206,138	223,072	224,352	214,454	202,178	-12,276
TOTAL SALARIES	4,838,079	5,009,072	5,170,683	5,275,629	5,224,601	5,326,602	102,001
II. Non-Salary Objects							
Professional Tech. Services	5,903	6,851	7,629	42,245	42,245	15,790	-26,455
Equipment Rental & Repairs	8,163	5,160	8,114	12,868	11,654	11,654	0
Postage	993	76	50	689	689	689	0
Printing & Binding	14,307	11,437	10,533	15,732	14,004	14,004	0
Reimbursable Expenses	1,192	256	912	2,800	3,090	3,090	0
Materials	139,568	131,497	132,951	151,250	147,037	152,296	5,259
Books	51,825	20,166	18,669	27,167	27,167	25,673	-1,494
Equipment	7,680	0	2,723	4,200	9,137	14,960	5,823
Dues & Fees	9,577	9,965	10,707	11,950	12,300	12,502	202
TOTAL NON-SALARY	239,208	185,408	192,288	268,901	267,323	250,658	-16,665
TOTAL BUDGET	5,077,287	5,194,480	5,362,971	5,544,530	5,491,924	5,577,260	85,336
Expenses Less Revenues	5,057,287	5,174,480	5,342,971	5,524,530	5,471,924	5,557,260	85,336
% Over FY 2013 Budget	1.54%		% Over FY 2013 Expected			1.56%	

	<u>FY 2013</u>	<u>FY 2014</u>		<u>FY 2013</u>	<u>FY 2014</u>
Projected Enrollment	772	773	Average Cost Per Pupil	7,114	7,215
					1.42%

CONTENT/SERVICE AREA SUMMARY							
Administration	519,900	540,384	586,988	597,250	589,839	601,404	11,565
Art	360,521	389,061	416,652	424,426	406,015	421,744	15,729
Business Education	41,826	35,823	38,027	26,717	22,846	24,792	1,946
English	589,472	614,614	567,895	608,854	628,651	646,082	17,431
Library & Media	183,551	195,457	177,942	184,595	175,849	192,747	16,898
Math	695,107	700,077	730,763	741,823	727,607	746,560	18,953
Music	167,202	169,414	161,664	170,455	170,455	170,649	194
Physical/Health Education	311,302	294,226	310,568	318,803	318,803	325,587	6,784
School-Wide Expenses	160,779	128,223	134,190	175,388	165,177	118,966	-46,211
Science	808,781	844,859	902,692	905,818	866,707	871,813	5,106
Social Studies	550,703	579,780	624,417	632,731	633,648	649,522	15,874
Student Activities	117,612	108,153	128,956	135,006	137,194	142,476	5,282
Technology Education	28,714	51,785	69,826	75,106	65,925	68,374	2,449
World Languages	541,817	542,624	512,391	547,558	583,208	596,544	13,336
<i>Less Parking Fees</i>	20,000	20,000	20,000	20,000	20,000	20,000	0
TOTAL BUDGET	5,057,287	5,174,480	5,342,971	5,524,530	5,471,924	5,557,260	85,336

WESTON HIGH SCHOOL (GRADES 9 - 12)
Weston Public Schools, Weston, CT

Key Budget Facts

<u>Enrollment</u>	
Projected 2013-14	773
Change - 10/1/12	1

<u>Staffing</u>	
Certified F.T.E.	56.20
Non-Certified F.T.E.	4.37
Total	60.57

Why Did the Budget Change?

<u>Object Description</u>	<u>Reasons For Budget Changes</u>	<u>Differ. to Expected</u>	<u>Percent Change</u>
Administrators	Contractual general wage increase	8,908	1.99%
Teaching Staff	Contractual general wage increase	47,116	
	Contractual step increase	70,395	
	Decrease .20 FTE NEASC coordinator - study completed	<u>-12,976</u>	
		104,535	2.40%
Substitute Teachers	Based on 5-year average - adjusted for staffing changes	<u>-699</u>	<u>-0.88%</u>
Certified Staff	Contractual general wage increase	1,533	1.25%
Stipends/Summer			
Para Professionals	Contractual general wage increase	1,205	
	Contractual step increase	581	
	Decrease .43 FTE science para professional	<u>-16,109</u>	
		<u>-14,323</u>	<u>-18.01%</u>
Clerical	Contractual general wage increase	2,009	1.51%
Non-Certified	Contractual general wage increase	38	1.89%
Prof. Tech. Services	Cost associated with hosting China sister program	2,775	
	Increase in transportation for co-curricular programs	770	
	Elimination of one-time cost for NEASC evaluation	<u>-30,000</u>	
		<u>-26,455</u>	<u>-62.62%</u>
Rental & Repair	No change	0	0.00%
Postage/Advertise	No change	0	0.00%
Printing & Binding	No change	0	0.00%
Reimbursable Exp.	No change	0	0.00%
Materials	<i>The following are changes by content area:</i>		
	Library Media	3,617	
	School-wide Support	723	
	Art	620	
	Office Materials	615	
	Student Activities	107	
	Social Studies	100	
	Business Education	100	
	English	<u>-258</u>	
	Physical Education & Health	<u>-365</u>	
		5,259	3.58%

WESTON HIGH SCHOOL (GRADES 9 - 12)

Weston Public Schools, Weston, CT

<u>Object Description</u>	<u>Reasons For Budget Changes</u>	<u>Differ. to Expected</u>	<u>Percent Change</u>
Books	<i>Replacement of worn-out books & shifts in enrollment:</i>		
	Social Studies	2,271	
	Business Education	1,000	
	Science	-500	
	Math	-700	
	World Language	-1,232	
	English	-2,333	
		-1,494	-5.50%
Equipment	Replace 1 treadmill (\$2,000) Paper cutter and hand held stabilizer for Videography (\$2,250) Flexible furniture for library/media center (\$10,710)	5,823	63.73%
Dues & Fees	Anticipated rate changes	202	1.64%
Participation Fee	No change	0	0.00%

Did You Know

that 94% of the 474 AP exams taken last spring were scored at 3 or better, scores range from 1 to 5 with a score of 3 regarded as meeting requirements, and last spring WHS also graduated 17 AP Scholars, 12 AP Scholars with Honor, 38 AP Scholars with Distinction, and 4 National AP Scholars?

that *US News and World Report* recognized Weston High School as a Gold Medal School and *Newsweek* ranked WHS as the #1 high school in Fairfield County and #2 in Connecticut?



WESTON HIGH SCHOOL (GRADES 9 - 12)

Weston Public Schools, Weston, CT

Student Activities:

SELECT ACCOUNT DETAILS

Stipends

Senior Class Advisor (2)	7,140
Yearbook Advisor	6,062
Senior Internship Program	5,138
Company Advisor	4,864
Student Council	4,864
A Capella Groups	4,864
Junior Class Advisor (2)	4,102
Sophomore Class Advisor (2)	2,452
Freshman Class Advisor (2)	2,452
TV Studio	3,570
Marching/Pep Band	2,342
Math League	2,342
Mock Trial	2,342
Science Olympiad	2,342
Literary Magazine	2,051
Newspaper	2,051
Independent Instruction (2)	1,621
The Challenge	1,482
American Cancer Club	758
J.E.T.S.	758
Honor Society	741
Key Club	741
Human Rights Club	741
Community Service Advisor	741

Stipends - Theatre Arts

Director, Musical	4,864
Director, Drama	4,101
Producer, Musical	3,042
Producer, Drama	3,042
Set Construction Supr., Musical	2,722
Set Construction Supr., Drama	2,722
Set Decoration Supr., Musical	2,722
Set Decoration Supr., Drama	2,722
Pit Conductor	2,589
Vocal Director	2,589
Choreographer	1,628
Accompanist	1,628
Stage Manager, Musical	1,269
Stage Manager, Drama	1,269
Costumer, Musical	1,628
Costumer, Drama	1,628
Auditorium Coordinator	6,411

continued:

Lighting Supervision, Musical	1,628
Lighting Supervision, Drama	1,628
Sound Supervision, Musical	1269
Sound Supervision, Drama	1269
Sub-Total Co-Curricular Stipends	118,931

Services & Materials

Police Services	2,625
Prof. Tech. Ser./Equip. Rental	7,045
Transportation	4,250
Printing & Binding	4,262
Materials & Fees	4,696
Dues and Fees	667

Total Student Activities	142,476
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Dues & Fees Requests:

Administration	400
Art	100
Business Ed.	100
English	50
Library/Media	150
Math	150
Music	560
Physical Education	50
School Wide Support	8,510
Science	1,200
Social Studies	70
Student Activities	667
Technology Education	100
World Language	395

Total Dues & Fees	12,502
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