

Weston Board of Education Initial Capital Budget Requests for FY 2017

This represents a draft of the FY 2017 Capital Requests based on identified needs of the district by administrators.

DRAFT 12/17/15

Project	School/Description	Total Cost
GROUP 1 First Tier		
South House Oil Tank Replacement**	HES	\$ 65,000
Replacement of Flooring on the Hurlbutt ramps	HES	\$ 18,000
Removal of Wall in Chemistry Section to Expand Size of Classroom	WHS	\$ 25,000
District Wide Security Infrastructure Projects	System Wide	\$ 35,700
District Wide Air Conditioning Projects	System Wide	\$ 275,889
Library Learning Commons	System Wide	\$ 80,000
Move Copy Center to Hurlbutt	System Wide	\$ 30,000
Refresh of Master Plan for Facilities	System Wide	\$ 50,000
Total Capital Requests for FY 2017		\$ 579,589

**Oil Tank Replacement is anticipated to use \$20,000 from the sinking fund with a current balance of \$110,000.

Project	School/Description	Total Cost
GROUP 2 Second Tier		
Refinish New Gym Floor (Flying W)	WHS	\$ 35,000
Replace Lockers in Boys and Girls Old Locker Room	WHS	\$ 17,863
Install Ventilation in Team Rooms	WHS	\$ 26,000
Engineering Design Study to Renovate Swimming Pool Locker Rooms	WMS	\$ 16,000
Restore/Revitalize North Courtyard*	WHS	\$ 21,000
Funds Reserved for Outcome of Master Plan Study	System Wide	\$ 450,000
		\$ 565,863

*Represents requests made in tier 2 in FY 2016.

CAPITAL BUDGET REPORT - DRAFT

The Weston Board of Education has submitted the following requests to the Capital Advisory Committee for consideration in the **FY 2017** budget.

GROUP 1 First Tier

HURLBUTT ELEMENTARY SCHOOL

- 1) **Oil Tank Replacement (1): \$65,000**
Replacement of the heating fuel oil storage tank at the South House. This tank has a capacity of 6,000 gallons of # 2 heating oil. The tank must be replaced by code no later than 2018.

- 2) **Replacement of Non-Slip Floor Tile: \$18,000**
If funded this project will allow facilities to remove/replace all existing tiles which are cracked and have become a tripping hazard on the hallway ramps of South House and East House with non-slip rubberized tiles.

WESTON HIGH SCHOOL

- 1) **Expansion of Classroom for Chemistry Lab: \$25,000**
Removal of existing wall separating a chemistry lab from a storage area. The removal will consist of re-piping of gas lines, relocating electrical wiring, floor repair and ceiling work.

DISTRICT

- 1) **Refresh Facilities Master Plan: \$50,000**
This project will cover a comprehensive re-inspection of all facilities owned and operated by the Weston Board of Education. The re-inspection will include all program spaces, building system components for evidence of movement, deterioration, structural failure, probable useful life, need for repair and maintenance, need for replacement and all associated replacement costs.

- 2) **Relocate Copy Center: \$30,000**
Recapture the current copy center space for educational purposes, and relocate the existing center to North House. This space must have the appropriate electrical and network connectivity, dehumidification, ventilation and storage capacity.

3) Library Learning Commons: \$80,000

The Weston Public Schools learning commons project creates a virtual and physical hub of collaborative teaching and learning for the digital age. We seek to provide an open and flexible environment fostering inquiry and exploration across all curriculum areas. Our students will be effective and ethical users and creators of information. This capital request begins the process of developing these new learning environments. These areas will impact all students in a school by allowing access to various digital and analog tools, research platforms, and support for learning global-ready skills to ensure the students' success now and in the future. Within this request the library spaces will be reimaged to create new learning environments with more flexible furniture and upgraded technology, creating a space that allows for direct support of the District's initiative to provide high level instruction fostering skills in critical thinking, creative thinking, collaboration, and communication to create students ready to engage in the real world as global problem solvers.

4) District wide security infrastructure projects: \$35,700

This funding will allow the district to provide additional physical security measures in various areas which will enhance the safety of our students, staff and faculty as well as physical assets.

5) District Wide Air Conditioning Projects: \$275,889

This funding will allow the district to hire an engineering firm to study and design the most cost effective and energy efficient expandable air conditioning system for our schools. After the design study is complete the balance of the funding will allow the district to fund the necessary projects to accomplish air conditioning projects throughout the district.

GROUP 2 Second Tier

1) Weston High School Refinish New Gym Floor (Flying W): \$35,000

The gym floor will be sanded down to bare wood removing all finish and line markings. New art work and game lines will be painted to match the existing (except Flying W). All floor plates will be removed and replaced after floor finish is applied.

2) Weston High School Locker Replacement: \$17,863

All existing lockers in the boys and girls locker room will be removed and replaced with new style (wider, half height). Flooring will be repaired as needed.

3) Locker Room Ventilation: \$26,000

Install ventilation in boys and girls team locker rooms for proper air exchange.

- 4) Weston Middle School Engineering Design Study for Pool Locker Rooms: \$16,000**
This project will allow us to hire an architectural firm to study the existing swimming pool locker rooms, associated utilities and furnishings and provide us with the most cost effective locker room designs to fit the needs of the BOE and Parks/Recreation department. This work will not begin until corrections are made to the current flooding problems due to roof/floor drains.
- 5) North Courtyard Revitalization: \$21,000**
Remove all original poured concrete walking areas, replace and/or repair seating areas, cut back all trees encroaching on the building envelope, install decorative stone in the walkways and seating areas. Additional plantings and topsoil will also be added to all areas of the courtyard. (Budget based on in-house estimate by Director of Facilities).
- 6) Funds Reserved for Outcome of Master Plan Study: \$450,000**
This funding will allow the district to proceed with the prioritized recommendations which will appear in the 5 year capital plan study.