

SPECIAL REVENUE GRANTS

The federal and state grants presented in this section of the budget book fund programs in addition to those supported by the General Fund appropriation. The federal funds fall under the category of “entitlement” grants, which means that the amount Weston receives depends on specific demographic and wealth factors. The district must submit annual grant applications that outline the intended use of these funds. These grants are awarded annually. However, the federal government allows districts to spend these funds over a two year period. In most cases, the federal government stipulates the acceptable use of these funds.

In contrast, most state grants reflected in this section are considered “competitive” grants, which means that the state awards Weston funding based on the merit of a particular application or proposal. The Open Choice and performance-based grants are the exception to this rule.

Planning for the FY 2014 use of these grant funds was an integral part of the budget planning process. First, the Assistant Superintendent of Schools and the Director of Special Education and Pupil Personnel Services developed their overall district-wide plans for Professional Development and Special Education/Pupil Personnel Services respectively. Then, they looked for ways to offset the cost of these plans through the acceptable use of grants reflected in this section. As a result, the district has a cohesive plan for funding programs in these areas of the budget.

There are a few changes in FY 2014. In FY 2013, the district funded a .80 FTE Reading Intervention Teacher through a combination of carryover and current year Title I funds. Since the district used current year funds in FY 2013 there will be no carryover funds in FY 2014. Therefore, .40 FTE of the Reading Intervention Teacher must be reclassified to the general fund operating budget. In addition, the district plans to expand the Open Choice enrollment for three additional students. This will increase our grant eligibility by \$9,000.

IDEA & TITLE I FEDERAL ENTITLEMENT GRANTS
STAFFING

<u>2012-2013 Actual</u>		<u>2013-2014 Projected</u>	
<u>Staff</u>	<u>Program</u>	<u>Staff</u>	<u>Change</u>
CERTIFIED STAFF			
Classroom Teachers			
0.50	Pre-School Special Ed.	0.50	0.00
0.80	K-5 Reading Specialist	0.40	-0.40
1.00	Weston Middle School	1.00	0.00
<u>0.70</u>	Weston High School	<u>0.70</u>	<u>0.00</u>
3.00	Total Classroom Teachers	2.60	-0.40
Support Services			
1.00	Speech and Language	1.00	0.00
<u>4.00</u>	TOTAL CERTIFIED STAFF	<u>3.60</u>	<u>-0.40</u>
NON-CERTIFIED STAFF			
Paraprofessionals			
2.80	Pre-School Special Ed.	2.80	0.00
6.00	Hurlbutt Elementary School	6.00	0.00
1.00	Weston Intermediate School	1.00	0.00
1.00	Weston Middle School	1.00	0.00
<u>10.80</u>	TOTAL NON-CERTIFIED STAFF	<u>10.80</u>	<u>0.00</u>
14.80	TOTAL STAFF	14.40	-0.40

Note: The staffing paid for through grants is not included in the Staffing Summary Section in the Executive Summary on pages 32, 33 and 34.

STATE & FEDERAL GRANT PROGRAMS

Non-General Fund

Weston Public Schools, Weston, CT

	2010	2011	2012	2013	2013	2014	Differ. to
	Expended	Expended	Expended	Budget	Expected	Anticip.	Expected

GRANT PROGRAM BUDGET SUMMARY

Federal Grants (Current & Carryover)

IDEA	407,646	447,785	525,996	544,049	514,871	525,168	10,297
Pre-School	9,867	0	9,872	9,675	9,827	9,880	53
Title I	28,132	0	27,251	48,969	79,927	41,964	-37,963
Title II	31,972	51,871	18,780	32,909	32,909	32,909	0
Title III	0	0	1,863		0	0	0
Safe & Drug Free Schools	1,390	2,456	0	0	0	0	0
ARRA IDEA	246,535	219,901	0	0	0	0	0
ARRA Preschool	0	18,466	0	0	0	0	0
ARRA Stabilization	0	135,327	0	0	0	0	0
Education Jobs Fund	0	55,463	819	0	0	0	0
	725,542	931,269	584,581	635,602	637,534	609,921	-27,613

State Grants

Interdistrict Cooperative Grants	13,460	13,460	6,730	13,460	13,460	13,460	0
Open Choice	30,000	27,500	30,650	39,000	39,000	48,000	9,000
Teacher Mentor Program	270	0	6,250	0	6,250	6,250	0
East Conn	433	0	0	0	0	0	0
	44,163	40,960	43,630	52,460	58,710	67,710	9,000

Competitive Grants

PEGPDIA	0	0	67,435	0	0	0	0
Cable Vision	0	0	7,000	0	7,000	7,000	0
Universal Services (E-Rate)	0	0	4,185	0	4,185	4,185	0
	0	0	78,620	0	11,185	11,185	0

TOTAL GRANT PROGRAM BUDGET	769,705	972,229	706,831	688,062	707,429	688,816	-18,613
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OBJECT BUDGET SUMMARY

I. Salaries & Benefits

Salaries	406,578	661,359	565,517	587,312	649,875	627,631	-22,244
TOTAL SALARIES	406,578	661,359	565,517	587,312	649,875	627,631	-22,244

II. Non-Salary Objects

Professional & Technical Services	362,382	310,870	62,694	100,000	50,554	54,185	3,631
Materials	745	0	0	750	0	0	0
Equipment	0	0	78,620	0	7,000	7,000	0
TOTAL NON-SALARY	363,127	310,870	141,314	100,750	57,554	61,185	3,631

TOTAL OBJECT BUDGET	769,705	972,229	706,831	688,062	707,429	688,816	-18,613
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