

**WESTON PUBLIC SCHOOLS FY23 VS. FY24 CAPITAL BUDGETS**

*Weston Public Schools, Weston, CT*

Description of Project		Year 1, FY 2024		
		2023 Budget	2024 Budget	Explanation
1	HES and WMS: Replace Fire Panels	\$ 85,155	\$ -	After receiving a second opinion, it was determined that there is still approximately a 15 year life span on the panels.
2	WHS: Track Replacement	\$ 225,000	\$ 300,000	
3	WHS: Renovation of Courtyards	\$ 160,700	\$ -	Postponed due to other repairs and projects that have surfaced over the past 12 months and should take priority.
4	District-Wide: Paving	TBD	\$ -	Awaiting engineering report
5	Grounds: Purchase of Low Boy Dump Truck	\$ 70,000	\$ 85,000	
6	WHS: Soccer Field Turf Replacement	\$ 140,000	\$ -	Moved to 2025.
7	HES: East House Upgrade of Bathrooms ( 1 of 5)	\$ 259,000	\$ -	Postponed due to the unexpected urgency of the Southhouse bathroom repairs.
8	WHS: Auditorium Light and Sound Upgrade	\$ -	\$ 88,450	Added due to the fact that we have had several issues with lighting and sound during recent performances. The equipment is past its useful life.
9	WHS: Paving of Main Parking Lot	\$ -	\$ 135,000	Was originally listed as district-wide paving, scope of work changed to just WHS main parking lot. May change pending eningeering report.
10	WHS: Replace LED Lighting in D & E Wings	\$ -	TBD	LED lighting generally has an approximately 8-10 year life span, depending on usage, and the lights in D & E wings are coming close to the end of their useful life, (installed 2014) and we have been noticing failures.
11	HES: South House Bathrooms (11) Renovation	\$ -	\$ 225,000	In September 2022 a pipe feeding two bathrooms in the South House burst. This was due to the deteriorating condition of the pipe, which was installed in the 1960s. This will not be an isolated incident, and should be proactively renovated.
12	District Wide: Installation of Electric Car Charging Station	\$ -	\$ 23,140	With conversations increasing regarding green energy, installing these would benefit students, staff and the community.
<b>Total</b>		<b>\$ 939,855</b>	<b>\$ 856,590</b>	