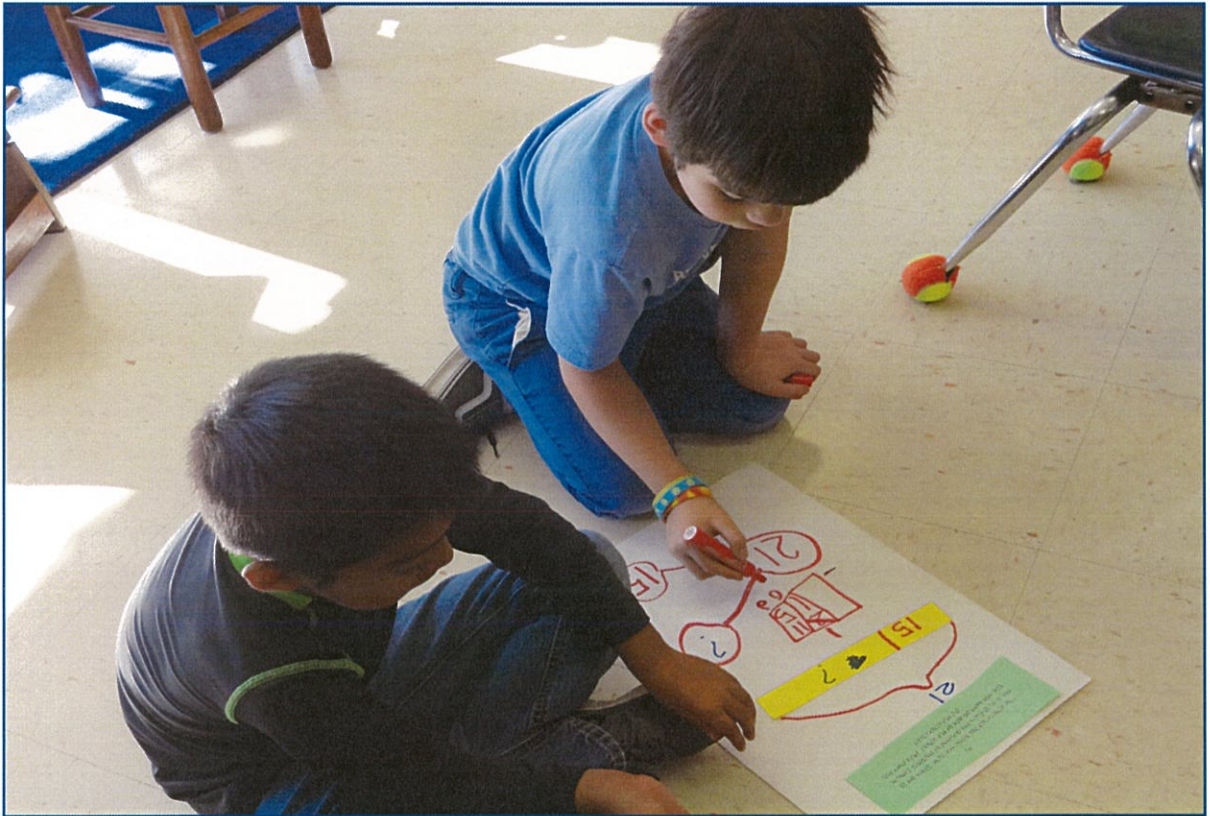




Pupil Personnel Services



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PUPIL PERSONNEL SERVICES

The Pupil Personnel Services cost center includes services for counseling of students, academic support, college and career planning, nursing, and Occupational and Physical Therapy. These services support both regular and special needs students.

There are no current requests for staffing increases or reductions in the PPS certified staff. There is an increase overall in the cost center due to salary increases, as well as an increase in the amount of Physical Therapy services needed for individual students. There is a small decrease in the extra nursing support hours that have been needed the last few years.

Under the district goal of Healthy Learning Environment, we have begun training in the area of Emotional Intelligence. Two years ago, Dr. Marc Brackett spoke on this topic at the opening day convocation and the district staff was very enthusiastic about the topic. The program, RULER, is part of a research study at Yale University at the Center for Emotional Intelligence. This summer, 2 administrators and the school social worker went for the Seedlings training, which was an introduction to the model. That information was brought back to the Leadership Team, who were equally enthusiastic about the model and then in October, we sent 2 teams of staff from WIS and MS for more intensive training on the model. At the November PD day, those trained rolled some of the concepts out to their faculties. The goal for this school year is to train staff and develop a plan on incorporating the model district wide for staff and students. Funding for the training is embedded in the district and building based Professional Development budgets as well as some funding from the PTO's.

This year the High School College and Career Center continued to expand the opportunities for students, with additional college visits as well as having our school counselors attending more of those visits. The HS counseling budget lines remain similar to last year with a minimal increase of \$1,300 to the materials account in order to provide for a onetime fee to convert microfiche files into disks, for the last five years of graduates. Going forward it will only be a \$550 fee per year.

In the current school year we will once again be administering the Drug and Alcohol survey to students in grades 6-12. This survey is sponsored by Positive Directions and Youth services and provides valuable information regarding current trends in student usage as well as attitudes students have toward substance use. This information will assist us in providing programs to parents on students in 2017-18 school year.

PPS
Weston Public Schools, Weston, CT

<u>2016-2017 Actual</u>				<u>2017-2018 Projected</u>			
Operating Budget	Other Sources	Total FTE	Program	Operating Budget	Other Sources	Total FTE	Change
FTE	FTE			FTE	FTE		
Certified Staff							
Support Services							
Counselors:							
1.00	0.00	1.00	Hurlbutt Elementary School	1.00	0.00	1.00	0.00
1.00	0.00	1.00	Weston Intermediate School	1.00	0.00	1.00	0.00
3.00	0.00	3.00	Weston Middle School	3.00	0.00	3.00	0.00
5.00	0.00	5.00	Weston High School	5.00	0.00	5.00	0.00
Total Counseling Staff							
			Psychologists - 1 FTE per school, + 1FTE				
5.00	0.00	5.00	Split between HES/WIS	5.00	0.00	5.00	0.00
1.00	0.00	1.00	Social Worker - MS/HS	1.00	0.00	1.00	0.00
16.00	0.00	16.00		16.00	0.00	16.00	0.00
Non Certified Staff							
Administration							
1.00	0.00	1.00	Supervisor of Nurses	1.00	0.00	1.00	0.00
Other Classified Staff							
<i>Health Services:</i>							
4.00	0.00	4.00	Nurses	4.00	0.00	4.00	0.00
2.50	0.00	2.50	OT/PT	2.50	0.00	2.50	0.00
<i>Guidance:</i>							
1.83	0.00	1.83	Registrar/Data - Weston High School	1.83	0.00	1.83	0.00
0.83	0.00	0.83	Career Center-Weston High School	0.83	0.00	0.83	0.00
Clerical							
0.46	0.00	0.46	Guidance Weston Middle School	0.46	0.00	0.46	0.00
0.92	0.00	0.92	Guidance Weston High School	0.92	0.00	0.92	0.00
11.54	0.00	11.54		11.54	0.00	11.54	0.00
27.54	0.00	27.54		27.54	0.00	27.54	0.00