



Digital Learning & Technology



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DIGITAL LEARNING AND TECHNOLOGY

Technology continues to move the District and Town forward on many avenues. We continue to work with the Town as a unified Technology Department for the Town of Weston. The Weston Technology Department combines staff, purchasing, planning, and support services together to allow unified management, maintenance, and oversight of all systems. This partnership continues to move ahead strongly to the benefit of all organizations involved.

The expanded use of technology to support learning and create global citizens of the future demands our current infrastructure and creates reliance on the Weston Technology Team. Therefore, the 2017-2018 budget request addresses hardware, software, support, professional development and staffing needs, for all stakeholders.

Software products enable us to meet the District's instructional, curricular and data management needs. The increase in our software request line is primarily due to the reconciliation of past expenditures and anticipated expenses resulting in a more accurate assessment of amounts spent. We have also taken into consideration the implementation of Connecticut Public Act 16-189.

We have created a multi-year plan that will build on our current infrastructure but move the district forward in many areas. Our focus areas for the 2017-2018 budget year include:

- Extending Direct Access to Digital Devices
- Continuing to provide exemplarily Information Technology (IT) support for both hardware and software for all stakeholders.
- Implementation of a Learning Management System (LMS)
- Ongoing support of our current infrastructure, devices and systems that are used by students and staff.
- In collaboration with the finance department we have developed a new financing model for technology purchases that will allow the district to move away from the leasing of technology to paying directing for the technology over the next three years.

In summary, the technology budget request for the 2017-2018 year enables the team to continue providing robust instructional opportunities for students, replace aging infrastructure, and expand the wireless and virtual footprint in a fiscally responsible manner for all Weston stakeholders.

DIGITAL LEARNING & TECHNOLOGY
Weston Public Schools, Weston, CT

STAFFING

2016-2017 Actual			2017-2018 Projected				
Operating Budget FTE	Other Sources FTE	Total FTE	Program	Operating Budget FTE	Other Sources FTE	Total FTE	Change
CERTIFIED STAFF							
1.00	0.00	1.00	Technology Integrators (K-12)	0.00	0.00	0.00	-1.00
0.25	0.00	0.25	Technology Integrators - HES	0.00	0.00	0.00	-0.25
0.25	0.00	0.25	Technology Integrators - WIS	0.00	0.00	0.00	-0.25
0.00	0.00	0.00	Technology Integrators (K-12)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	Technology Integrators - WMS	0.00	0.00	0.00	0.00
0.00	0.00	0.00	Technology Integrators - WHS	0.00	0.00	0.00	0.00
1.50	0.00	1.50	TOTAL CERTIFIED STAFF	0.00	0.00	0.00	-1.50
NON-CERTIFIED STAFF							
Administration							
1.00	0.00	1.00	Director of Technology & Digital Learning & Innovation	1.00	0.00	1.00	0.00
Clerical							
1.00	0.00	1.00	Administrative Assistant	1.00	0.00	1.00	0.00
Technical Support Staff							
1.00	0.00	1.00	IT Manager	1.00	0.00	1.00	0.00
1.00	0.00	1.00	Systems Administrator	1.00	0.00	1.00	0.00
3.00	0.00	3.00	Technical Support	3.00	0.00	3.00	0.00
Data Specialist							
1.00	0.00	1.00	Student Administration	1.00	0.00	1.00	0.00
8.00	0.00	8.00	TOTAL NON-CERTIFIED STAFF	8.00	0.00	8.00	0.00
9.50	0.00	9.50	TOTAL STAFF	8.00	0.00	8.00	-1.50