

WESTON PUBLIC SCHOOLS OPERATING BUDGET

Weston Public Schools, Weston, CT

Budgeted Class Sizes Based on Milone & MacBroom Enrollment Projections				Impact of Further Reductions	
Grade	Projected Enrollment 19/20	Proposed Number of Sections	Average Number of Students Per Section	Result of Reducing a Section Per Grade	Notes
K	128	7	18.29	21.33	Exceeds BOE Guidelines
1st	123	7	17.57	20.50	Exceeds BOE Guidelines
2nd	135	6	22.50	27.00	Exceeds BOE Guidelines
3rd	166	7	23.71	27.67	Exceeds BOE Guidelines
4th	175	8	21.88	25.00	Exceeds BOE Guidelines
5th	169	8	21.13	24.14	Exceeds BOE Guidelines

Board of Education Class Size Guidelines:

Kindergarten and 1st Grade: 18-20 Students

2nd Grade through 12 range: 20-24 Students

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Enrollment Projections

Grade	Actual Enrollment October 1, 2018	Milone & MacBroom Projected Enrollment 2019-2020	Change
K	109	128	19
1	128	123	-5
2	154	135	-19
Hurlbutt Elementary School Total	391	386	-5
3	163	166	3
4	164	175	11
5	180	169	-11
Intermediate School Total	507	510	3
6	188	187	-1
7	200	192	-8
8	194	202	8
Middle School Total	582	581	-1
9	203	198	-5
10	207	199	-8
11	185	205	20
12	207	184	-23
High School Total	802	786	-16
In-District Total (K-12)	2,282	2,263	-19
Pre-School	27	27	0
Total Enrollment	2,309	2,290	-19

The proposed staffing for FY 2020 will yield the following class sizes K-5:

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