

COPY CENTER
Weston Public Schools, Weston, CT

Object Series	Summary of Object	2016-2017 Expended	2017-2018 Expended	2018-2019 Budget	2019-2020 Request	Difference (\$) to Budget	Increase/Decrease (%) from Budget	Description
Salaries & Wages (1000s)								
	Non Certified Staff	\$ 71,295	\$ 53,277	\$ 49,730	\$ -	\$ (49,730)	-100.00%	Copy Center Clerk, mail delivery
	Total Salary & Wages	\$ 71,295	\$ 53,277	\$ 49,730	\$ -	\$ (49,730)	-100.00%	
Property Services (4000s)								
	4400 Equipment Rental	\$ 135,595	\$ 136,347	\$ 130,452	\$ -	\$ (130,452)	-100.00%	District wide lease of copiers
	Total Property Services	\$ 135,595	\$ 136,347	\$ 130,452	\$ -	\$ (130,452)	-100.00%	
Other Services (5000s)								
	5400 Postage	\$ 25,070	\$ 25,443	\$ 18,836	\$ -	\$ (18,836)	-100.00%	District Wide postage & Pitney Bowes Postage Lease
	Total Other Services	\$ 25,070	\$ 25,443	\$ 18,836	\$ -	\$ (18,836)	-100.00%	
Supplies & Materials (6000's)								
	6110 Materials	\$ 15,492	\$ 16,611	\$ 14,595	\$ -	\$ (14,595)	-100.00%	Copy Paper, Toner
	Total Supplies & Materials	\$ 15,492	\$ 16,611	\$ 14,595	\$ -	\$ (14,595)	-100.00%	
	Total:	\$ 247,451	\$ 231,677	\$ 213,613	\$ -	\$ (213,613)	-100.00%	

Key Budget Drivers

Summary of Object	Reason for Budget Change	Difference to Budget
Non Certified Salaries	Elimination of Copy Center	\$ (49,730)
Equipment Rental	Transfer to Technology Budget	\$ (130,452)
Postage	Transfer to District Administration Budget	\$ (18,836)
Materials	Transfer to Hurlbutt, WIS, WMS, WHS, Theater, DA Budget	\$ (14,595)