

**Weston Public Schools  
FY 2020 Budget  
DOCUMENT B**

**Phase 1 Facility Repair Recommendations**

<b>Description</b>	<b>Location</b>	<b>Estimated Cost</b>	<b>Notes</b>
Paving and sidewalk repair	HES	\$ 401,000	Facility Condition Section
Timber Guard Rail Repair	HES	\$ 15,000	Facility Condition Section
Timber Retaining wall	HES	\$ 8,000	Facility Condition Section
Chain-link Fence	HES	\$ 15,000	Facility Condition Section
Add extensions to handrails at stairs	HES	\$ 2,000	Facility Condition Section
Repoint Brick	HES	\$ 72,000	Facility Condition Section
Replace Door and hardware in some classrooms	HES	\$ 14,000	Facility Condition Section
Scrape, Prime and Paint Fascia of East and South House	HES	\$ 36,000	Facility Condition Section
Window Sill caulking	HES	\$ 45,000	Facility Condition Section
Flashing of brick wall at North House	HES	\$ 32,300	Facility Condition Section
Roof Replacement	HES	\$ 1,565,000	Facility Condition Section
Provide ramp or re-grade asphalt/concrete for Door Thresholds	HES	\$ 9,600	Facility Condition Section
Wash and provide coating to foundation wall	HES	\$ 10,000	Facility Condition Section
Sprinkler System for entire building and new storage tank	HES	\$ 555,000	Facility Condition Section
Provide a ramp to stage	HES	\$ 20,000	Facility Condition Section
Install air handling equipment in east house	HES	\$ 410,000	Facility Condition Section
East House Finned Tube Radiation	HES	\$ 110,000	Facility Condition Section
East House Steam and Condensate Return	HES	\$ 76,000	Facility Condition Section
East House Kitchen Exhausts	HES	\$ 4,000	Facility Condition Section
North House Air Handling Unit	HES	\$ 48,000	Facility Condition Section
North House Air Conditioning	HES	\$ 300,000	Facility Condition Section
South House Cafeteria Floor	HES	\$ 32,000	Facility Condition Section
East House Kitchen Floor	HES	\$ 25,000	Facility Condition Section
North House Finned Tube	HES	\$ 40,000	Facility Condition Section
South House Finned Tube	HES	\$ 80,000	Facility Condition Section
South House Wing Steam Piping	HES	\$ 30,000	Facility Condition Section
Bathroom Renovations	HES	\$ 1,250,000	Facility Condition Section
Electrical Upgrade	HES	\$ 610,000	Facility Condition Section
LED Lighting Upgrade	HES	\$ 650,000	Facility Condition Section
		<b>\$ 6,464,900</b>	

*Excluded but shown in Phase 1 Study include North House Playground, General Maintenance covered under facilities operating budget, Central Air Conditioning and any senior center items. Given the district installed split systems in classrooms other than North House it is unlikely we would remove those systems and put in central air conditioning.*

Description	Location	Estimated Cost	Notes
Paving and Sealing Cracks	WIS	\$ 30,000	Facility Condition Section
Architectural Examination of Window sills in front of building	WIS	\$ 25,000	Building Committee Recommendation
Repair of Window sills in front of building	WIS		Building Committee Recommendation
LED Lighting upgrade	WIS	\$ 662,712	Facility Condition Section
Replace Flooring in Cafeteria and Hallway	WIS	\$ 75,000	Facility Condition Section
Replace Cafeteria Floor	WIS	\$ 30,000	Facility Condition Section
Replace Hallway Floor	WIS	\$ 45,000	Facility Condition Section
		<u>\$ 867,712</u>	

Excluded but shown in Phase 1 Study is general maintenance covered under facilities operating budget, Knee Wall Repair, which was completed in summer of 2018.

Description	Location	Estimated Cost	Notes
C-Wing HVAC Rooftop Unit to Replace Unit Ventilators (16 Classrooms)	WHS	\$ 650,000	Facility Condition Section
Replace Roof Air Handling Unit in New Gym	WHS	\$ 50,000	Facility Condition Section
WHS Boys and Girls General Lockerroom Locker Replacement	WHS	\$ 55,000	Facility Condition Section
WHS Boys Football Locker Replacement	WHS	\$ 35,000	Facility Condition Section
Bathroom Renovations	WHS	\$ 300,000	Facility Condition Section
Remove courtyard brick patio, modify drainage and renovate courtyard	WHS	\$ 35,000	Facility Condition Section
Install Handicap Stalls in Bathrooms	WHS	\$ 300,000	Facility Condition Section
Provide Ramp to seating area of stage	WHS	\$ 50,000	Facility Condition Section
Replace Finned Tube Radiation	WHS	\$ 100,000	Facility Condition Section
Paving	WHS	\$ 45,000	Facility Condition Section
Track Replacement	WHS	\$ 300,000	Facility Condition Section
Roof Replacement	WHS	\$ 5,176,728	Facility Condition Section
Acoustical Wall Treatments in Music Room	WHS	\$ 23,500	Facility Condition Section
Converting hallway into practice room area for Music	WHS	\$ 120,000	Facility Condition Section
Rooftop Ventilation	WHS	\$ 150,000	Facility Condition Section
Update Pneumatic Controls	WHS	\$ 160,000	Facility Condition Section
LED Lighting Upgrade	WHS	\$ 1,200,000	Facility Condition Section
		<u>\$ 8,750,228</u>	

**Total:** \$ 16,082,840

**Tier 2 Capital Request** \$ 975,000

**Tier 3 Capital Request** \$ 938,000

Central Office Reconfiguration	\$ 2,900,000	Renovation Section of Phase 1 Study
Renovation of C & D Wing in WHS (classrooms, hallways, restrooms, Air Conditioning)	\$ 10,545,000	Renovation Section of Phase 1 Study
Science Office G-1 Conversion to Project Lead the Way Space	\$ 292,500	Renovation Section of Phase 1 Study
Classroom B-4 Conversion to Practice Rooms	\$ 280,500	Renovation Section of Phase 1 Study
Music Room Renovations WHS	\$ 814,200	Renovation Section of Phase 1 Study
<b>Total Capital Projects Excluding the Middle School</b>	<b>\$ 31,440,840</b>	

Above are items included in the Phase 1 Facility Study. Excluded are costs associated with the Middle School, General Maintenance that routinely occurs, projects that have already been completed.