

WESTON PUBLIC SCHOOLS  
WESTON, CONNECTICUT

CERTIFIED STAFF SUMMARY

Enrollment <u>2018-2019</u>	Staff <u>2018-2019</u>		Projected		Staff <u>2019-2020</u>	<u>Change</u>
			<u>2019-2020</u>	<u>Change</u>		
27	3.00	Pre-School (projected)	27	0	3.00	0.00
<b>Classroom Teachers</b>						
391	20.00	Hurlbutt Elementary School	386	-5	19.00	-1.00
507	22.00	Weston Intermediate School	510	3	23.00	1.00
582	24.40	Weston Middle School	581	-1	24.60	0.20
802	37.40	Weston High School	786	-16	37.15	-0.25
	21.00	Special Education			21.00	0.00
<hr/>	<hr/>	<b>Total Classroom Teachers</b>	<hr/>	<hr/>	<hr/>	<hr/>
2,309	127.80		2,290	-19	127.75	-0.05
<b>Special Subject Classroom Teachers</b>						
	7.10	Art			7.40	0.30
	9.36	Health & Physical Education			9.74	0.38
	0.85	Adaptive PE			0.85	0.00
	8.71	Music			8.66	-0.05
	13.04	World Language			12.74	-0.30
	0.67	Innovation Discovery Lab			0.47	-0.20
	2.00	STEM & Pre-Engineering			2.00	0.00
	1.80	Technology Education			2.20	0.40
	1.00	Computer Instruction			1.00	0.00
	1.80	Project Challenge			1.70	-0.10
<b>Academic Support</b>						
	5.90	Reading/Writing Intervention			5.90	0.00
	1.30	Math Intervention			1.30	0.00
	0.63	Academic Assistance			0.63	0.00
<b>Student Support Services</b>						
	11.00	Counselors			11.00	0.00
	0.80	CASE			0.80	0.00
	1.00	Transition/Life Skills Coordinator			0.50	-0.50
	4.00	BCBA/Behavioral Specialist			4.00	0.00
	0.00	ELL Teacher			0.40	0.40
	4.00	Psychologists			4.00	0.00
	2.00	Social Workers			2.00	0.00
	6.00	Speech & Language			6.00	0.00
<b>Other School-Wide</b>						
	5.50	Curriculum and Instructional Leaders			5.50	0.00
	1.00	Learning Commons Technology Specialist			0.00	-1.00
	4.00	Library Media Specialist			4.00	0.00
<hr/>	<hr/>	<b>Total School Wide</b>	<hr/>	<hr/>	<hr/>	<hr/>
	221.26				220.54	-0.72

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<u>Enrollment</u> <u>2018-2019</u>	<u>Staff</u> <u>2018-2019</u>	<u>Projected</u>		<u>Staff</u> <u>2019-2020</u>	<u>Change</u>
		<u>Enrollment</u> <u>2019-2020</u>	<u>Change</u>		
	<b>Administration</b>				
1.00	Superintendent of Schools			1.00	0.00
1.00	Assistant Superintendent of Curriculum & Instruction			1.00	0.00
1.00	Assistant Superintendent of PPS			1.00	0.00
1.00	Director of Finance and Operations			1.00	0.00
1.00	Director of Human Resources & Internal Legal Counsel			1.00	0.00
2.00	Asst. Dir. of Special Education			2.00	0.00
4.00	Principals			4.00	0.00
5.00	Assistant Principals			5.00	0.00
1.00	Athletic Director			1.00	0.00
<b>17.00</b>	<b>Total Administration</b>			<b>17.00</b>	<b>0.00</b>
<b>238.26</b>	<b>TOTAL CERTIFIED STAFF</b>			<b>237.54</b>	<b>-0.72</b>

<u>Staff</u> <u>2018-2019</u>		<u>Staff</u> <u>2019-2020</u>	<u>Change</u>
<b>Administration</b>			
1.00	Director of Facilities & Security Services	1.00	0.00
1.00	Director of Digital Learning & Innovation	1.00	0.00
1.00	Supervisor of Nurses	1.00	0.00
<b>3.00</b>	<b>Total Administration</b>	<b>3.00</b>	<b>0.00</b>
<b>Clerical</b>			
1.83	Hurlbutt Elementary School	1.83	0.00
1.83	Weston Intermediate School	1.83	0.00
2.38	Weston Middle School	1.93	-0.45
2.63	Weston High School	1.93	-0.70
1.00	Athletics	0.93	-0.07
1.93	Special Education	1.93	0.00
1.38	Pupil Personnel Services	0.92	-0.46
1.00	Curriculum & Instruction	1.00	0.00
1.00	Technology Services	0.00	-1.00
1.00	District Administration Services	1.00	0.00
<b>15.98</b>	<b>Total Clerical</b>	<b>13.30</b>	<b>-2.68</b>
<b>Para Educators</b>			
8.75	Instructional	8.13	-0.63
4.30	Library	4.30	0.00
43.39	Special Education	41.39	-2.00
2.65	Lunchroom/Playground Monitors	2.65	0.00
<b>59.09</b>	<b>Total Paraprofessionals</b>	<b>56.47</b>	<b>-2.63</b>
<b>Facilities &amp; Security Support Staff</b>			
9.00	Custodians	9.00	0.00
5.00	Maintenance	5.00	0.00
4.00	Grounds	3.00	-1.00
6.00	Safety & Security	6.00	0.00
<b>24.00</b>	<b>Total Facilities Support Staff</b>	<b>23.00</b>	<b>-1.00</b>
<b>Transportation Support Staff</b>			
1.00	Transportation Coordinator	0.00	-1.00
1.05	Bus Drivers	0.00	-1.05
<b>2.05</b>	<b>Total Transportation Support Staff</b>	<b>0.00</b>	<b>-2.05</b>
<b>Other Classified Staff</b>			
0.60	Vocational Specialist	0.60	0.00
1.00	IT Manager	1.00	0.00
1.00	Systems Administrator	0.00	-1.00
4.00	Technical Support	4.00	0.00
1.00	Data Coordinator	1.00	0.00
0.00	Data Technician	1.00	1.00
1.00	HR Specialist	1.00	0.00
1.00	Finance and Operations Office Manager	1.00	0.00
1.00	Finance Coordinator	1.00	0.00
1.00	Payroll & Benefits Coordinator	1.00	0.00
1.00	AP/AR Coordinator	1.00	0.00
1.00	School Business Bookkeeper	1.00	0.00
1.00	Guidance Registrars	1.00	0.00
0.83	Media Processing Clerk	0.00	-0.83
4.00	Nurses	4.00	0.00
2.71	OT/PT	2.71	0.00
<b>22.14</b>	<b>Total Other</b>	<b>21.31</b>	<b>-0.83</b>
<b>126.26</b>	<b>TOTAL NON-CERTIFIED STAFF</b>	<b>117.08</b>	<b>-9.19</b>
<b>364.52</b>	<b>TOTAL STAFFING</b>	<b>354.62</b>	<b>-9.91</b>